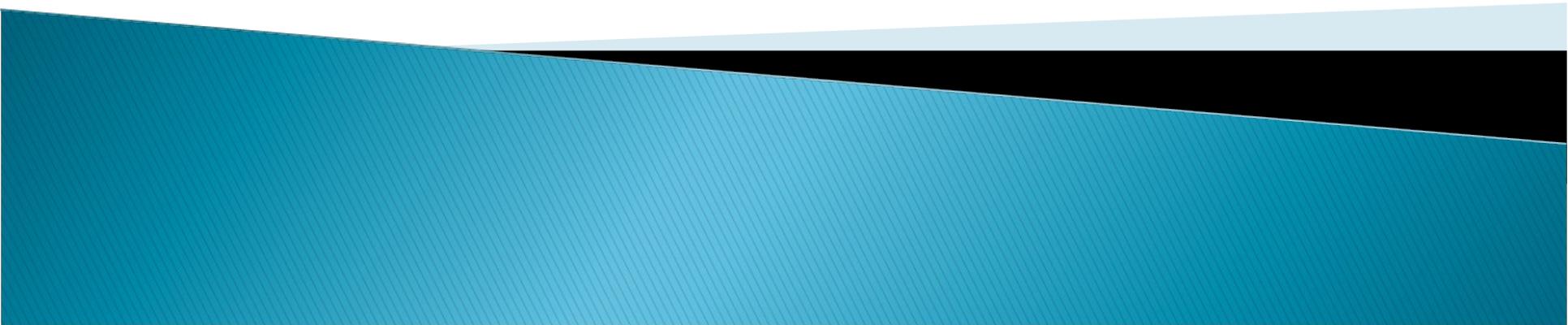


SAN GABRIEL VALLEY TRASH RATES

June 24, 2014



The City entered into a 10-year Exclusive Franchise Agreement with Waste Management on September 4, 2013

- ▶ **Agreement is in effect until June 30, 2023**
 - **CPI rate adjustment effective July 1, 2014**
 - **1.08%**
 - **Future annual adjustments based on CPI**
 - **Following Proposition 218 Hearing to be held in August 20, 2014**
 - **Rates to take effect Starting July 1, 2015**
 - **Future adjustments will be automatic with a 5% cap for the next 5-years.**

City	Company	Residential
Duarte	Burrtec	\$18.38
Baldwin Park	Waste Management	\$21.58
Arcadia	Waste Management	\$21.85
Azusa	Athens	\$22.16
La Verne	Waste Management	\$22.56
Monterey Park	Athens	\$25.86
Irwindale	Athens	\$25.95
Covina	Athens	\$27.05
Glendora	Athens	\$27.54
Average	N/A	\$27.73
West Covina	Athens	\$27.77
San Gabriel	Athens	\$29.95
Temple City	Athens	\$29.99
San Dimas	Waste Management	\$30.44
Diamond Bar	Waste Management	\$30.64
Sierra Madre	Athens	\$31.61
San Marion	Athens	\$37.31
South Pasadena	Athens	\$40.71

- ▶ **Residential Rate effective July 1, 2014**
 - ▶ **Baldwin Park \$21.58**
 - ▶ **17 city San Gabriel Valley Average \$27.73**
 - ▶ **22% below the average**
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City	Company	3 yard Commercial
San Marion	Athens	\$102.74
Azusa	Athens	\$117.24
Duarte	Burrtec	\$129.26
La Verne	Waste Management	\$140.33
South Pasadena	Athens	\$143.69
Sierra Madre	Athens	\$152.28
Covina	Athens	\$152.32
Average	N/A	\$154.12
Monterey Park	Athens	\$157.85
San Dimas	Waste Management	\$160.96
Glendora	Athens	\$162.22
Baldwin Park	Waste Management	\$168.56
West Covina	Athens	\$171.08
San Gabriel	Athens	\$175.49
Temple City	Athens	\$184.22
Irwindale	Athens	\$193.54
Arcadia	N/A	N/A
Diamond Bar	N/A	N/A

- ▶ **3 yard commercial rate effective July 1, 2014**
 - ▶ **Baldwin Park \$168.56**
 - ▶ **15 City San Gabriel Valley Average \$154.12**
 - ▶ **9% above the average**
 - ▶ **Not the highest in the region**
 - ▶ **West Covina, San Gabriel, Temple City and Irwindale have commercial rates higher than Baldwin Park.**
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- **Proposition 218 Hearing August 20, 2014**
 - **In accordance with the Franchise Agreement**
 - **Institute a commercial blended rate**
 - **Five years of rate adjustments based on CPI**
 - **CPI Adjustments limited to no more than 5% per year**
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