

CITY OF BALDWIN PARK



BALDWIN

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FY 2013-2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

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CITY OF BALDWIN PARK
2013-2014 Consolidated Annual Performance and Evaluation Report (CAPER)

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Attachments: Home Match Report Form HUD-40107A
Home Performance Report HUD-40107
IDIS Report C04PR03
IDIS Report C04PR06
IDIS Report C04PR23
IDIS Report C04PR26
Project Tables
Proof of Public Notice



Fourth Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG and HOME grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Executive Summary

As a recipient of federal Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME), and as required by the U.S. Department of Housing and Urban Development (HUD), the City of Baldwin Park has prepared its 2010-2014 Consolidated Plan. In addition to updating the Consolidated Plan through the City's Annual Action Plan, the City is required to provide the public and HUD with an assessment of its accomplishments utilizing these funds at the end of each fiscal year. This Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared to meet HUD's requirement for annual performance evaluations.

The amount of federal grant funds expended by the City during the 2013-2014 report period are listed in Table 1 below:

Table 1 – Grant Funds Expended

Federal Grant	Grant allocated at beginning of report period (July 1, 2013)	Amount expended by end of report period (June 30, 2014)
CDBG	\$2,260,061*	\$1,354,610
HOME	\$2,517,997*	\$56,362

*Includes balances of multi-year projects **Project Total
Funds not expended are allocated to projects to be completed in FY 2013-2014

These funds were expended on activities covered by the Consolidated Plan set forth with the three basic goals identified in which HUD will evaluate the City's performance:

Provide decent housing, which includes activities to:

- Help homeless people obtain appropriate housing.
- Assist people threatened with homelessness.
- Retain the affordable housing stock.
- Make available permanent housing that is accessible to job opportunities and is affordable to low-income people and families without discrimination.
- Increase the supply of supportive housing for persons with special needs.

Provide a suitable living environment, which includes activities to:

- Improve safety and livability of neighborhoods.
- Increase access to quality facilities and services.

- Reduce isolation of income groups within an area through decentralization of housing opportunities and revitalization of deteriorating neighborhoods.
- Restore and preserve properties of special value for historic, architectural, or aesthetic reasons.
- Conserve energy resources.

Expand economic opportunity, which includes activities to:

- Create and retain jobs, especially for low-income people.
- Expand small businesses.
- Provide public services concerned with employment.
- Increase access to capital and credit for development activities that promote the long-term socioeconomic viability of the City.
- Empower low-income persons to achieve self-sufficiency to reduce generations of poverty in federally assisted public housing.

This CAPER summarizes the accomplishments for the CDBG and HOME programs for year one of the 2010-2014 Consolidated Plan. The report also includes a summary of the progress the City has made to meet the five-year goals established in the Consolidated Plan.

Table 2 identifies the priorities established by the City set forth in the 2010-2014 Consolidated Plan and the objectives and outcomes met:

Table 2 - Priorities

Priority	Objective	Outcome
Housing	Decent Housing	Affordability
Youth Services	Suitable Living Environment	Availability/Accessibility
Senior Services	Suitable Living Environment	Availability/Accessibility
Special Needs/Non-Homeless	Suitable Living Environment	Availability/Accessibility
Homeless	Decent Housing	Affordability/Availability
Public Services	Suitable Living Environment	Availability/Accessibility
Anti-Crime Strategy	Suitable Living Environment	Availability/Accessibility
Economic Development Strategy	Economic Opportunities	Availability/Accessibility
Infrastructure Strategy	Suitable Living Environment	Availability/Accessibility
Code Enforcement	Decent Housing	Availability/Accessibility
Public Facilities	Suitable Living Environment	Availability/Accessibility

Definitions of Incomes

In most situations, HUD funded programs are limited to persons with income of the 80% of the county median income or less. Income categories are based on the median income for Los Angeles County as follows:

- Extremely low-income: Household income that ranges from 0% - 30% of the county median income.
- Very low-income: Household income that ranges from 30% - 50% of the county median income.
- Low-income: Household income that ranges from 50% - 80% of the county median income. (Note: some HUD reports refer to all households with income under 80% of the county median as Moderate-income.)
- Moderate-Income: Some funding sources (i.e., local Community Development Commission funds) allow the City to assist households with higher incomes. This income limit is typically up to 120% of the county median income.

One hundred percent (100%) of the City's CDBG and HOME funds utilized in FY 2013-2014 benefited extremely low-income, low-income, and moderate-income persons.

GENERAL

The Consolidated Annual Performance and Evaluation Report (CAPER) report is a summary of the progress toward meeting the goals and objectives, which were outlined in the Consolidated Plan (CP) and its Annual Action Plans. This report addresses the period covering July 1, 2013 through June 30, 2014. The Annual Action Plan was submitted to the Department of Housing and Urban Development (HUD) in May 2013.

The Consolidated Plan and its Annual Action Plans: 1) identify needs and problems; 2) analyze market conditions and resources; 3) set priorities and adopt strategies for addressing identified activities and goals for programs in the coming fiscal year.

SOURCE OF FUNDS

The FY 2013-2014 Annual Action Plan described all available funding resources for housing, Federal programs, State and local public programs, and private resources (for-profit and non-profit).

The HUD allocation for FY 2013-2014 for the City of Baldwin Park was \$1,004,061 in CDBG funds and \$249,374 in HOME. These funds, in conjunction with other funding sources including, funds provided through the Los Angeles

County Neighborhood Housing Services (LANHS) and CalHOME Program Income, were utilized to meet the goals as set forth in the Five Year Consolidated Plan for FY 2013-2014.

Table 3 provides a summary of all federal resources available during the report period. This table compares the amount of funds anticipated by the City in FY 2013-2014 to be received versus the amount actually received.

Table 3 – Federal Resources

Federal Resources	Anticipated Amount	Actual Received
CDBG FY 2013-2014 Entitlement	1,004,061	1,004,061
CDBG Estimated Program Income	0	2,167
CDBG Prior Year Funds	1,256,000	1,256,000
HOME FY 2013-2014 Entitlement	249,374	249,374
HOME Estimated Program Income	20,000	152,308
HOME Prior Year Funds	2,248,623	2,248,623
Section 8 Housing Choice Voucher Program Administration Funds	515,000	493,330
Section 8 Housing Choice Voucher Program Housing Assistance Payments	4,000,000	4,025,726
Public Housing Rental Payments	30,000	32,908
Public Housing Capital Funds	10,947	10,947
TOTALS	9,334,005	9,475,444

The Los Angeles Housing Service Authority receives approximately \$55 million in McKinney-Vento Homeless Assistance Act funds to provide services for the Los Angeles Continuum, which includes the city of Baldwin Park.

CDBG Program Income is received from rehabilitation loans. Because the City no longer utilizes CDBG for rehabilitation loans, there is no revolving loan program.

HOME Program Income is generated from First Time Homebuyers and Rehabilitation Loans. The program income is then utilized for HOME eligible activities.

State Funding

The City applied for and received Neighborhood Stabilization Program (NSP) funds from the State Housing and Community Development (HCD) NSP Program, through a joint agreement with the City of El Monte. The City of Baldwin Park received \$970,226 in NSP funds for the purpose of an Acquisition, Rehabilitation and Resale Program. In FY 2011-2012, the City purchased and rehabilitated three foreclosed vacant homes. All three properties have been sold. One home was resold to a lifetime Baldwin Park resident who is also an Iraqi War Veteran. Although NSP Program Income was initially approved as a revolving fund, HCD required all NSP Program Income to be returned during this

reporting period. The City of Baldwin Park's NSP program is completed and closed. No additional projects will be created.

The City also has a balance of CalHOME Program Income funds for its rehabilitation loan program.

ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

Assessment of Five-Year Goals and Objectives

Baldwin Park successfully implemented its approved programmed activities. These activities contributed to the achievement of the City's 2010-2014 Consolidated Plan's identified housing and non-housing priorities.

1. DECENT HOUSING STRATEGY

Housing Community Development Priorities and Activities

The following priorities reflect the City's housing needs as described in the 2010-2014 Consolidated Plan and FY 2013-2014 Annual Plan:

Housing Strategy

- Expand the supply of affordable rental and homeownership housing opportunities.
- Preserve and improve the existing housing stock and ensure equal access.

Code Enforcement Strategy

- Prevent and arrest the decline of the physical conditions of neighborhoods and communities.

Other Strategies

The City of Baldwin Park develops strategies to carry out specific national Consolidated Plan objectives. These include strategies to:

- Address impediments to fair housing
- Reduce lead-based paint hazards
- Address barriers to affordable housing

The housing activities undertaken in FY 2013-2014 included:

- **Code Enforcement**
- **Affordable Housing Mixed-Use Development, ROEM Project**
- **Community Housing and Development Organization (CHDO)/ Rehabilitation program**
- **Fair Housing Services / Housing Rights Center**
- **Lead Based Testing, Abatement and Education**
- **Public Housing**
- **Rehabilitation Administration**
- **Rehabilitation Grant Program**

- Residential Home Improvement Loan Program
- Section 8 Housing Choice Voucher Program
- HOME Tenant Based Rental Assistance Program
- Homeless Prevention and Rapid Re-Housing Programs
- Neighborhood Stabilization Program
- HOME Administration

2. CREATING SUITABLE LIVING ENVIRONMENTS

Non-Housing Community Development Priorities and Activities

In addition, the 2010-2014 Consolidated Plan identified those priorities which allowed for non-housing community development activities eligible under the CDBG Program.

Homeless Strategy

- Support continuum of care services in support of the City's and the County's efforts to end homeless.

Special Needs Strategy

- Help persons with special needs live as independently as possible

Senior Services Strategy

- Provide quality supportive services so elderly residents can live as independently as possible.

Anti Crime Strategy

- Decrease crime in neighborhoods and communities.

Public Facilities Strategy

- Provide access to local public facilities that contribute to community and neighborhood development

Youth Services Strategy

- Provide youth with appropriate health, recreational, educational and other services that help them to develop into well-rounded, well-adjusted and independent adults.

Public Services Strategy

- Contribute to the well-being of individuals, families, and neighborhoods.

Infrastructure Strategy

- Encourage the continued improvements of infrastructure.

The non-housing community development activities undertaken in FY 2013-2014 included:

- **Baldwin Park Family Service Center**
- **Baldwin Park Police Pride Platoon**
- **California Mental Health Program**
- **CDBG Administration**
- **Childcare Subsidy Program**
- **East San Gabriel Valley Coalition for the Homeless**
- **Graffiti Removal Program**
- **Recreation/Sports Scholarship Program**
- **Redeemer Food Bank**
- **Santa Anita Family Service Center**
- **Project Sister**
- **Domestic Violence Advocate**

3. CREATING ECONOMIC OPPORTUNITIES

The Economic Development activities undertaken in FY 2013-2014 included:

- **Youth Employment Program**
- **CHDO/Conservation Corp (Youthbuild) Rehabilitation Program**

Economic Development opportunities are also provided through Economic Development Administration (EDA) business loans administered by the City.

Table 4 provides a breakdown of CPD formula grant funds and other funds spent on activities for each goal.

Table 4 – CPD Formula Grant

National Objective / Goal	Activity	CPD Funds	Private Funds	General Fund	State/ other Federal funds
DECENT HOUSING					
Conserve affordable housing	Code Enforcement	188,064	0	148,578	0
	CHDO/Rental Rehab	0	0	0	0
	Residential Home Improvement Program	10,000	0	0	0
	Lead-Based Paint Testing, Abatement and Education	325	0	0	0
	Rehabilitation Administration	60,806	0	0	0
	TBRA	35,725	11,196	0	0
Development of Affordable Housing	ROEM Affordable Multi-family Project	0	0	0	0
Promote Equal Housing Opportunities	Fair Housing	8,000	443,768	0	1,720,490
CREATING SUITABLE LIVING ENVIRONMENTS					
Improve Infrastructure and Neighborhood Conditions and Expand and Maintain Community Facilities and Services	Public Services (not including youth employment listed under Economic Opportunities)	149,560	529,073	34,000	1,292,646
	CDBG and HOME Administration	222,217		0	
	Infrastructure Improvements	241,523	0	0	0
CREATING ECONOMIC OPPORTUNITIES					
Provide for the Economic Development Needs and Expand Employment Opportunities	Youth Employment	11,400		15,000	0
LOAN REPAYMENT	SECTION 108 LOAN REPAYMENT	505,916			
TOTALS		1,433,536	984,037	197,037	3,013,136

AFFIRMATIVELY FURTHERING FAIR HOUSING

As a recipient of Community Development Block Grant (CDBG) funds, the City of Baldwin Park is required to develop a fair housing program with specific actions and procedures which will have an impact on preventing, reducing or eliminating housing discrimination and other barriers to equal housing choice based on race, color, religion, sex, national origin, ancestry, familial status or physical or mental handicap.

A. Impediments to Fair Housing Choice

The 2010 City of Baldwin Park Analysis of Impediments to Fair Housing Choice identified four (4) impediments, as follows:

1. **Discrimination against Persons with Disabilities.** The primary incidence of complaints to the City's contracted fair housing service provider continues to be on the basis of physical or mental disability. Fifty-six percent (56%) of all complaints in Baldwin Park over the period studied were based on mental or physical disability—a statistic that mirrors numerous other Cities in Southern California. This reveals a fundamental lack of understanding and sensitivity to the fair housing rights of the disabled amongst stakeholders in the housing industry. Disabled persons are experiencing difficulties when requesting reasonable accommodations or modifications. In particular, persons with cognitive disabilities experience significantly more problems with these accommodations.
2. **Lending Patterns.** Overall, the analysis of lending patterns revealed that loan approval rates are generally higher for Asians and Whites than for Hispanics in the City of Baldwin Park. Current HMDA data from 2008 shows that Hispanic households continue to experience higher loan denial rates than Asians and Whites when purchasing a home.

Race/Ethnicity	Home Purchase Loan Approval Rate	Refinance Approval Rate
Asian	77.2	58.8
White	74.2	56.3
African American	100	52.94
Hispanic	64.83	48.3
All Groups (Overall)	70.4	51.6

Source: HMDA Database, 2009.

The data analyzed indicates that across all racial/ethnic groups, loan approval rates increase with corresponding increases in the income of the applicants; however, Hispanic applicants had lower loan approval rates in comparison to other similarly-situated racial/ethnic groups with respect to income. These lower home purchase and refinance loan approval rates could be due to significant factors considered in the loan application review process, such as credit, employment history, debt-income ratio, etc. To help improve the lending outcomes of Hispanics, the City will work with its fair housing service provider to improve its homeownership education workshops in areas with high concentrations of minorities (See Map I in Chapter II, Community Profile).

3. **Lack of Awareness of Fair Housing Laws.** Despite significant and persistent outreach and educational efforts by the City's contracted fair housing service provider, a general lack of knowledge of fair housing rights and responsibilities continues to exist in the City. Although the incidence of fair housing discrimination complaints in Baldwin Park has trended downward over the three-year period ending June 30, 2009, current statistics show that over 2/3 of all cases are successfully counseled. This indicates that landlords and tenants can generally resolve their differences when the City's contracted fair housing service provider, as a neutral convener, provides clarifying information to resolve actual or perceived discrimination that is against the law.
4. **Lack of Large Family Housing Opportunities.** The availability of large family housing (3+ bedrooms) is lacking in the City of Baldwin Park. According to the U.S. Census, large family units account for only 37 percent of the available housing stock in the City (See table 4-2 in Chapter II). According to reports from City housing staff, the City regularly receives calls from residents inquiring about the lack of housing opportunities for large families—particularly those with children. According to the City's contracted fair housing service provider, discrimination complaints on the basis of familial status are the second leading cause of resident complaints accounting for 21 percent of all cases over the three-year period studied that ended June 30, 2009.

B. Recommendations to Address Impediments to Fair Housing Choice

This AI identifies common problems and barriers to fair housing in Baldwin Park. This section builds upon the previous analysis, outlines conclusions, and provides recommendations for the City to address impediments to the fair housing identified earlier. These recommendations will serve as the basis for the City to develop an action plan to eliminate identified impediments.

The recommendations listed in Table VI-1 on the following page are designated for action by the City, and other service agencies that assist Baldwin Park residents.

**Table VI-1
Fair Housing Recommendations**

Impediments	Recommendations	Lead Agency	Timeframe
1.	Discrimination against Persons With Disabilities	<p>It is recommended that the City's contracted fair housing service provider expand its existing fair housing workshops in the City to specifically address the disabled and this population's particular housing needs and rights. These workshops will inform landlords and housing industry stakeholders about reasonable accommodations and modifications.</p> <p>The City of Baldwin Park will provide funds to its contracted fair housing service provider for expanded testing, (a minimum of 15 tests) in Baldwin Park to address issues of possible discrimination based on disability to expand the base of knowledge surrounding specific types of housing discrimination against the mentally and physically disabled.</p>	<p>Fair Housing Service Provider; Housing Department</p> <p>6/30/11</p>
2.	Lending Patterns	<p>It is recommended that the City continue to monitor lending patterns on an annual basis to observe changes in lending activity in an effort to adjust its fair housing approach and its own homebuyer program.</p> <p>In conjunction with the City fair housing provider, it is recommended that the City expand homebuyer workshops in Baldwin Park and target marketing efforts to under-represented race and ethnic groups in census block groups with higher minority concentrations.</p>	<p>Fair Housing Service Provider; Housing Department</p> <p>7/1/11</p>

Impediments	Recommendations	Lead Agency	Timeframe
<p>3. Lack of Awareness of Fair Housing Laws</p>	<p>It is recommended that the City's contracted fair housing service provider continue to provide fair housing technical assistance to real estate professionals with fair housing questions or concerns in Baldwin Park and throughout Los Angeles.</p> <p>The City should work with its fair housing service provider in an effort to expand community participation at the City of Baldwin Park's Crime Free Multi-Family Housing Workshop. This annual gathering of property managers/owners promotes awareness of fair housing laws at no charge.</p> <p>The City also publishes a newsletter "Baldwin Park Now." It is further recommended that the City publish real-life accounts from families who have been discriminated against in seeking housing opportunities, followed by a statement that households or individuals who are experiencing similar discrimination should contact the City's contracted fair housing service provider for more information and assistance in securing housing in the City.</p> <p>These outreach efforts will serve to increase awareness of fair housing rights and responsibilities throughout Baldwin Park.</p>	<p>City of Baldwin Park Housing Division; Fair Housing Service Provider</p>	<p>6/30/10</p>
<p>4. Lack of Large Family Housing Opportunities</p>	<p>It is recommended that the City address the lack of large family housing opportunities by seeking opportunities for the development of new large family housing as infill developments.</p> <p>Further, it is recommended that the City, in partnership with its contracted fair housing service provider, provide landlord education workshops/seminars that include information on what constitutes housing overcrowding as well as information about the illegal practice of discriminating on the basis of familial status against large households with children.</p>	<p>City of Baldwin Park Housing Department; Fair Housing Service Provider</p>	<p>6/30/12</p>

As stated, the AI was updated and submitted with the Five Year Plan in May 2010. In July 2010, staff was informed by Fair Housing Department of HUD that the Baldwin Park AI was completed so successfully that was to be used as a "Best Practice" sample. Also, all recommendations were implemented in FY 2010-2011 and continued in FY 2013-2014.

ACTIONS TAKEN TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS

Reduction Of Barriers - The City approved 12 new homes to be built in FY 2013-2014. None of these homes were specifically set-aside for families of affordable income. However, the City still utilizes and encourages development of affordable housing through density bonus provisions and the Zoning Code also has a Reasonable Accommodation section which establishes a formal procedure for individuals with disabilities seeking equal access to housing to request a reasonable accommodation to zoning regulations, and to establish criteria to be used when considering these requests.

Special Needs - The special needs populations include the frail elderly, youth, the disabled, and those in need of counseling. The City supports these populations through its 15% public service cap. In FY 2013-2014, the following agencies received CDBG monies and assisted the following numbers of persons/households:

Table 5 - Other Actions Undertaken

PUBLIC SERVICE AGENCIES	NUMBER OF RESIDENTS SERVED
<i>Baldwin Park Police Pride Platoon</i>	40 Youth
<i>Child Care Subsidy</i>	8 Households
<i>California Mental Health</i>	10 Individuals
<i>Domestic Violence Advocate</i>	65 Households
<i>Project Sister</i>	1055 Individuals
<i>Recreation Sports Scholarship Program</i>	149 Youth
<i>Santa Anita Family Services / Senior Counseling</i>	142 Elderly
<i>St John's Social Services</i>	7 Individuals
<i>Youth Employment Program</i>	7 Youth

LEVERAGING RESOURCES

The City uses a variety of resources to leverage its federal funds, including private funding as identified on Table 4 (page 7).

In addition, the City reinvests into its community through a number of programs that do not receive CDBG funds. The City operates a number of programs for commercial revitalization that are not funded with CDBG program funds. During this reporting period, the City entered into an agreement with TELACU to administer its EDA Commercial Loan Program to assist business retention and expansion.

The City was also successful in obtaining several State and County grants for infrastructure and Park improvements, partnered with Los Angeles County Neighborhood Housing Services for homebuyer and homeowner rehabilitation programs and entered into an agreement with a for-profit developer, ROEM who

was also approved for Tax Credit allocation for the development of an affordable multi-family transit mixed-use project.

Due to fiscal distress, the City match reduction was reduced by 100% for FY 2013-2014.

MANAGING THE PROCESS AND MONITORING

The City of Baldwin Park ensures compliance with programming and planning requirements in a number of ways, including performance monitoring, financial monitoring, Davis-Bacon compliance and Environmental Review Compliance.

For sub-recipients, the City has a sub-recipient agreement that is used to measure agency compliance. Monitoring includes on-site visits, interviews, telephone contacts and reports. Agencies are also monitored through monthly reports. Staff will conduct on site visits to selected agencies in the coming months.

The City operates in accordance with the monitoring plan developed for CDBG and HOME programs, including an annual Single Audit in conformance with OMB Circular 133-A. The Single Audit for FY 2013-2014 is in process and will be available for HUD's review upon completion.

All project costs are paid on a reimbursement basis, rather than paid in advance. A request for reimbursement must have appropriate documentation attached to verify all expenditures. A current report of program activities for public service agencies (non-profit/sub-recipients) also accompanies each draw down request. These materials provide the data necessary to input data into the IDIS system. Collecting this data during the program year is helpful in reviewing performance goals on an on-going basis and in compiling year-end reports.

Oversight of non-profits/sub-recipients is performed by the Housing Manager throughout the reporting year and with on-sight visits to the sub-recipient's place of operation.

Upon entering an agreement with a sub-recipient, the Housing Manager meets with an authorized representative from the contracting agency to explain HUD reporting guidelines and requirements in the use of Community Development Block Grant funds. In addition, on an annual basis the Housing Manager visits the sub-recipient's offices for monitoring purposes and review of the sub-recipient's activity records for compliance.

All applicable CDBG and HOME program projects are monitored regarding their conformance with Davis-Bacon requirements. In addition, the City verifies with the state board to ensure all contractors selected are licensed. The debarred list from HUD's home page is also used.

Performance is tracked and reported as stated above. Any discrepancies are addressed with the appropriate entities. Records on performance are kept in the project file.

Each budgeted project is first reviewed for compliance with the National Environmental Protection Agency regulations (NEPA). California Environmental Quality Act (CEQA) regulations may also apply. Projects that are community service in nature are exempt from NEPA. In FY 2013-2014, the City completed environmental reviews for all CDBG and HOME funded projects.

CITIZEN PARTICIPATION

On September 8, 2014, the City published its Public Notice informing the public FY 2013-2014 CAPER was available for review and public comments. The notice identified the federal funds utilized, the overall objectives met with the funds and the percentage of funds expended to benefit low to moderate income persons. No public comments were received.

GEOGRAPHIC DISTRIBUTION AND LOCATION OF EXPENDITURES

Geographic distribution for all CDBG and HOME funded projects varied based on National Objective and eligibility. The distribution was as follows for Projects eligible under:

***Low Mod Area Benefit:** Depending on the type of project, a service area study was completed and/or eligibility was based on low mod census tracts and block groups. Low mod eligible Census Tracts and Block Groups in Baldwin Park are as follows:

<u>Census Tracts</u>	<u>Block Groups</u>
4047.01	1, 2, 3, 4
4047.02	1
4047.03	1, 2
4048.01	1, 3, 4
4048.02	2
4049.03	1
4050.02	2
4051.02	1
4052.01	1, 3
5052.02	1, 2
4069.00	4
4070.01	2

Low Mod Clientele: Programs were offered citywide and eligibility is based on household income.

Slum and Blight: No project was completed in an area designated as slum and blighted and/or an approved redevelopment area in FY 2013-2014.

*Effective July 1, 2014, the City implemented the updated low/moderate areas in accordance with current Census data.

INSTITUTIONAL STRUCTURE

In order to eliminate gaps in institutional structures and to enhance coordination, the City remains actively involved with outside agencies and regional governmental entities, especially in the area of economic development. In FY 2013-2014, the City was a member of the following intergovernmental organizations: San Gabriel Valley Council of Governments–Southern California Association of Governments and the San Gabriel Valley Economic Partnership.

SELF-EVALUATION

The City has worked with community agencies, internal departments, the general public and others as it has developed and refined its "larger picture" through the Consolidated Plan. As the City has become more familiar with this long term planning tool, the Baldwin Park staff and City Council is planning strategically for the future.

A. Impact on Identified Needs

The City's programs are making an impact on those areas where it has identified need in its Consolidated Plan, especially in the areas of youth services, assistance for the elderly, infrastructure improvements and rehabilitation. In the area of rehabilitation, the City sees a need for continuing commitment to its aging housing stock and to the new units that will need rehabilitation in the future. Baldwin Park has made great efforts to encourage homeownership through financial contributions by the Community Development Commission by funding quality affordable housing developments and providing density bonuses for new development projects. Doing so ensures that a designated number of housing units are available to low-to-moderate income individuals and families.

In the area of assistance to the homeless population, a commitment to continue support for the Continuum of Care program protects some very low-income families from homelessness and provides a continuum of support for battered women and for those in need of services and shelter so that they can move from homelessness to a home. The City is committed to providing an alternative to gangs and violence through youth activities and to assisting the disabled to have a full range of choice. In infrastructure improvements, the City has continued to assist low-income neighborhoods with the infrastructure to maintain the stability of the neighborhood and to create decent, safe and sanitary living environments while contributing to the resident's appeal of the City.

B. Barriers to Fulfilling Strategies

The greatest barriers to fulfilling strategies include limited funding in general, limited funding for services and the requirements of the environmental review process. The City continues to look for partnerships in the private and non-profit sectors in order to leverage its limited financial resources and to bring additional sources of funds to the community in order to successfully meet the needs of its residents.

C. Status of Grant Programs

All grant programs are ongoing. In addition, through a Section 108 loan received by HUD in FY 2000, the City strengthened its economic development activities. The City of Baldwin Park met the 1.5 times grant threshold in FY 2013-2014 for funds on hand. The City continues to make every effort to utilize its CDBG allocation in a timely fashion but has implemented strategies to expend its CDBG funds earlier each fiscal year. Doing so may provide HUD with assurances that the needs of residents are being met effectively and efficiently.

D. Grant Disbursements

The City has been live on IDIS since 1996 and there have been no problems with grant disbursements. The City continues to make it a priority to train staff on the IDIS program and to report expenditures expeditiously and provide HUD with regular online updates.

E. Adjustments and Improvements

No adjustments were required in FY 2013-2014. Minor improvements in program procedures are continuously researched and/or implemented to better assist our residents.

LEAD-BASED PAINT

Evaluate and Reduce Lead Based Paint Hazards - The City is currently operating an education program with clients served under CDBG funded residential rehabilitation programs. The program includes informing clients of the dangers of lead-based paint and of the possibility of their homes containing lead-based paint. All contractors in all programs are prohibited from using lead-based paint in their work. Staff has received HUD training in the lead rule and safe work practices.

Lead Based Paint Hazard Reduction - Aside from obtaining information regarding lead based paint hazards and the integration of these materials into the City's Residential Rehabilitation Loan Program, The City is also under an agreement with a qualified lead inspection firm to perform lead inspections on those homes

participating in the City’s housing rehabilitation programs. Of the 1 home inspected during this reporting period, 1 tested positive for lead. Although the household did not move forward with the City’s Home Improvement Program, therefore, no abatement grant was provided. The property owner was provided with a copy of the lead testing results.

The City continues its Lead Based Paint Education Program through the distribution of information on the exposure to lead base paint.

HOUSING

HOUSING NEEDS

Affordable Housing

Baldwin Park’s approach to affordable housing is to address the actual housing needs of its residents. This information is for evaluation purposes based on performance. Hence, the following narrative provides a quantitative number of households and persons directly and indirectly assisted through affordable housing programs in Baldwin Park for FY 2013-2014.

A. Housing for Special Needs Populations

This section provides the number of households categorized as “special needs” population that received assistance for decent and/or affordable housing in FY 2013-2014.

Table 6 – Housing for Special Needs Population

Type of Assistance	Elderly/ Disabled	Large Families w/3 or more children
*Affordable Rental (includes Section 8, Public Housing, CHDO Rental Rehab and TBRA	460	73
Affordable Homeownership	0	0
Decent Housing (Includes rehabilitation loans, lead testing and abatement grants)	1	1

*Estimated Amounts for Section 8

B. Households and Persons Assisted (Directly and Indirectly)

This section provides the number of households that were assisted with CDBG, HOME, Section 8 Housing Voucher, and Public Housing Grant funds during this reporting period. An estimate is provided for both households and persons that were directly and indirectly assisted. Directly assisted households and persons are those that received program benefits without the involvement of a third party. The five programs that provided direct assistance to Baldwin Park residents were the *Residential Rehabilitation Program (RRP)*, the *Rehabilitation Grant Program*, the *First Time Homebuyers Program (FTHB)*, *CHDO/Rental Rehabilitation Program*. *TBRA* and the

Section 8 Housing Choice Voucher Program and Public Housing Program.

Directly Assisted

As demonstrated on Table 6, an estimated total of **535** households with special needs were provided direct housing assistance during this reporting period through the housing programs mentioned above. An additional estimate of **32** non-special needs households were also provided direct assistance.

Table 7 describes a comparison of accomplishments with proposed goals for providing affordable housing, including the number of extremely low, low and moderate-income households that were assisted during the reporting period.

Table 7 - Goals for Decent and Affordable Housing

GOALS FOR AFFORDABLE HOUSING		HOUSEHOLD ACCOMPLISHMENTS 2013-2014	TYPES OF HOUSEHOLDS SERVED
	5 yr Goal		
<i>Increase homeownership:</i>			
<i>First Time Homebuyer</i>	12	0	
<i>Maintain existing housing stock:</i>			3 30% of median income 1 50% of median income 1 80% of median income
<i>Residential Rehabilitation Program</i>	120	1	
<i>Lead Testing/ Abatement Program</i>	60	1	
<i>Tenant Based Rental Assistance</i>	40	3	
<i>Rental Rehabilitation program (Acquisition, Rehab/New Development of Multi-family)</i>	10	0	
<i>Continue support for public housing</i>	12	12	Extremely low to very-low elderly households
<i>Continue support for Section 8 housing</i>	800	550	Extremely low to very-low households

See Table 11 for Cumulative Accomplishments

Section 215: The City of Baldwin Park assisted 3 existing homeowners with rehabilitation of their unit; 3 households with TBRA and the Baldwin Park Housing Authority assisted **550** renters that met Section 215 definitions.

TABLE 8 - Direct Housing Assistance

Program	FY 13-14 Goal	Actual Households Assisted
<i>Residential Rehabilitation Loan Program</i>	4	0
<i>Residential Rehabilitation Grant Program</i>	3	1
<i>Lead Testing/Risk Assessment Program</i>	10	1
<i>Lead Abatement Grant Program</i>	6	0
<i>FTHB</i>	4	0
<i>CHDO/Multi-Family Rehabilitation</i>	40	0
Section 8	800	550
TBRA	5	3
Public Housing	12	12
Totals	883	567

Indirectly Assisted

During this reporting period, the **Code Enforcement Program (CEP)** provided indirect housing assistance to single family residents by requiring code compliance, thereby halting the decline of residential neighborhoods. The CEP also provided indirect assistance to property owners and renters by requiring landlords to comply with building, planning, zoning, health and safety codes. Compliance with these codes ensures that rental units, in particular, are safe, decent and sanitary places to live.

TABLE 9 - Indirect Housing Assistance

Program	Actual Households Assisted	Persons Assisted
<i>Code Enforcement</i>	2235	===
<i>Fair Housing Services</i>	N/A	152

"WORST-CASE NEEDS" - Worst case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced. The City of Baldwin Park served the worst-case needs in FY 2013-2014 by providing the following:

Paying More than 50% of rent: TBRA, Section 8 and public housing provided assistance to **550** households.

Substandard Housing: TBRA, Section 8, public housing assistance and residential and rental rehabilitation program assistance to **567** households.

Involuntarily Displaced: There were no notices for City involuntary displacement in FY 2013-2014.

PUBLIC HOUSING STRATEGY

Improve Public Housing and Resident Initiatives

The City of Baldwin Park has twelve (12) units of elderly public housing, McNeill Manor. In FY 2013-2014, the City met with its Housing Commission and Board during the development process of the FY 2013-2014 Annual Public Housing Plan. In addition, the City's appointed Housing Commission meets on a monthly basis. The members of the Commission are residents of Baldwin Park and two Public Housing participants.

Actions to Foster and Maintain Affordable Housing and Eliminate Barriers to Affordable Housing***Public Policies***

In October the City Council approved the City's Housing Element for the 2013-2021 Planning Period pursuant to State Legislation.

Intergovernmental Cooperation

Through a joint powers agreement between the cities of Baldwin Park, Monrovia, West Covina, South El Monte, and El Monte, Baldwin Park's Housing Authority serves the five cities' most needy residents by assisting them with rental housing subsidies. In addition, the City worked in conjunction with the State of California, the County of Los Angeles, neighboring cities, and non-profit organizations in the development and implementation of the City's 2010-2014 Consolidated Plan and subsequent Annual Plans.

The City of Baldwin Park also entered into a Joint Agreement with the City of El Monte to apply for Neighborhood Stabilization Program funds through HCD. Jointly, the cities received \$1,593,368 (with the City of Baldwin Park receiving \$970,226). To date, all commitment and expenditures have been met. Both Cities are in compliance with NSP requirements and the NSP is completed and closed.

HOMELESS

The City is a member of the Continuum of Care and participates with LAHSA in addition to providing information regarding the McKinney monies and Continuum of Care requirements to organizations. City representatives are members of an Affordable Housing Committee formed by East San Gabriel Valley Homeless Coalition (ESGVHC) to develop a strategy to market the region to housing developers to promote housing opportunities in the region. The Committee will also work with cities, county and other entities to address barriers to housing development and will identify potential sources for housing development and funding opportunities

The City works with public service agencies and non-profit organizations to ensure that citizens are referred to agencies that can assist them. In addition, the City provides funding to organizations that provide services to the homeless and to those at-risk of homelessness.

Shelters and Emergency Housing

East San Gabriel Valley Coalition for the Homeless—The Emergency Assistance Center provides emergency food, clothing, diapers, motel vouchers, bus tokens, form completion for social assistance from county, state and federal resources and general counseling and referral services. The City assisted them with **\$9,444** of CDBG funds in FY 2013-2014.

East San Gabriel Valley Coalition for the Homeless – The Cold Weather Shelter provides emergency shelter on cold and rainy nights from November through March. The shelter rotates on a monthly basis between sites in Baldwin Park, La Puente, Covina, West Covina and Hacienda Heights. A bus picks up persons at a designated site at each city. The Cold Weather Shelter provides emergency shelter for an average of **380** Baldwin Park individuals.

Los Angeles Housing Services Authority (LAHSA) – LAHSA receives approximately \$55 million in McKinney-Vento Homeless Assistance Act Funds to provide services for the Los Angeles Continuum, which includes Baldwin Park.

The following activities were undertaken to address priority needs of homeless individuals and families:

Table 10 – Homeless Services

Type of Assistance	Program	5 Year Goal	Cumulative Accomplishments	Annual Accomplishments
Emergency Shelter / Transitional Housing / Supportive Services	ESG Coalition/ Family Service Center	7,000 Individuals	2089 Individuals	819 Individuals

Specific Homeless Prevention Elements

Through the Baldwin Park Housing Authority, the City of Baldwin Park provides a Section 8 Housing Choice Voucher program, Public Housing and the HOME funded Tenant Based Rental Assistance Program (TBRA) assisting **567** households with subsidized housing payments ensuring affordable housing to extremely low to moderate income households.

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

Assessment of Relationship of CDBG To Priorities, Needs, Goals and Objectives of The Consolidated Plan

The following tables provide an overview of the City's actions during the report period demonstrating the relationship between the expenditure of CDBG funds and efforts to address priority needs, goals and objectives identified in the 2005-2010 Consolidated Plan.

**City of Baldwin Park Priority Need:
Anti-Crime**

5-Year Strategy: Decrease crime in neighborhoods and communities

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	Accomplishments					Accum. Total	% Attained
				2010	2011	2012	2013	2014		
SL-1 Availability/Accessibility of suitable living environment	At Risk Youth Programs Community Based Policing Neighborhood Watch Programs	People	250	50	140	40	40		270	108%

**City of Baldwin Park Priority Need:
Economic Development**

5-Year Strategy: Stimulate business investment and job development to build vibrant, self-sustaining communities

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	Accomplishments					Accum. Total	% Attained
				2010	2011	2012	2013	2014		
EO-1 Availability/Accessibility of Economic Opportunity	Commercial Rehabilitation	Businesses	5	0	0	0	0	0	0	0%
	Direct Financial Assistance									
	Section 108 Loan Repayment – Economic Dev.	Businesses	5	1	1	1	1	4	4	80%

**City of Baldwin Park Priority Need:
Homeless**

**Homeless 5-Year Strategy: Support a continuum of services in support of
the City's and County's effort to end homeless**

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	Accomplishments				Accum. Total	% Attained
				2010	2011	2012	2013		
SL-1 Availability/Accessibility of suitable living environment	Transitional Housing Outreach, Case Management, and Referral Services	People	7,000	215	175	880	351	1621	23%

**City of Baldwin Park Priority Need:
Housing**

5-Year Strategy: Expand the supply of affordable rental and homeownership housing opportunities

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2010	2011	2012	2013	2014	Accum. Total	% Attained
DH-2 Affordability of decent housing	Financial Assistance to Increase the number of Affordable Housing Units.	Housing Units	20	3	3	0	0		6	30%
	Loans and Grants to Assist First-Time Homebuyers	Households	12	3	2	0	0		5	42%

**City of Baldwin Park Priority Need:
Housing**

5-Year Strategy: Preserve and improve the existing housing stock and ensure equal access

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	Accomplishments					Accum. Total	% Attained
				2010	2011	2012	2013	2014		
DH-1 Accessibility/Availability of decent housing	Single-family Housing Rehabilitation Programs	Housing Units	120	7	2	3	1		13	11%
	Lead Based Paint Testing/Abatement	Housing Units (inspected/abated)	60	6	4	8	1		19	32%
	Multi-Family Housing Rehabilitation	Housing Units	10	2	1	1	0		4	40%
	Fair Housing	People	100	254	158	153	152		717	717%
DH-2 Affordability of decent housing	Tenant Based Rental Assistance	Housing Units	40	10	8	5	3		26	65%
	Section 8 Rental Assistance Voucher Program	Housing Units	2000	550	550	550	550		2200	110%

City of Baldwin Park Priority Need:

Infrastructure

5-Year Strategy: Encourage the continued maintenance and improvements of infrastructure

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	Accomplishments					Accum. Total	% Attained
				2010	2011	2012	2013	2014		
SL-3 Sustainability of suitable living environment	Streets Improvements	People Served	2,000	8865	898	0	0	9763	488%	
	Sidewalk Improvements	People Served	1000	0	0	0	10,296	10,296	1030%	

City of Baldwin Park Priority Need:

Other-Code Enforcement

5-Year Strategy: Prevent and arrest the decline of the physical conditions of neighborhoods and communities

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	Accomplishments					Accum. Total	% Attained
				2010	2011	2012	2013	2014		
SL-3 Sustainability of suitable living environment	Housing Code Enforcement Activities	Housing Units (Inspected)	6,000	3277	3053	2615	2235	8945	186%	

**City of Baldwin Park Priority Need:
Public Facilities**

5-Year Strategy: Provide access to local public facilities that contribute to community and neighborhood development

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	Accomplishments					Accum. Total	% Attained
				2010	2011	2012	2013	2014		
SL-3 Sustainability of suitable living environment	Renovation of Existing Community and Neighborhood Facilities	Public Facilities	2	0	2	0	2		4	200%

**City of Baldwin Park Priority Need:
Youth Services**

5-Year Strategy: Provide youth with appropriate health, recreational, educational, and other services that help them to develop into well-rounded, well-adjusted and independent adults

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2010	2011	2012	2013	2014	Accum. Total	% Attained
SL-1 Availability/Accessibility of suitable living environment	General Youth Services	People	50	0	15	13	1065		1093	2186%
	Mentoring and Counseling Programs									
	Child Care Services	People	225	37	27	11	8		83	37%
EO-1 Availability/Accessibility of Economic Opportunity	Recreation Programs	People	2000	262	265	221	149		897	45%
	Employment Program	People	100	8	9	4	7		28	28%

**City of Baldwin Park Priority Need:
Senior Services**

5-Year Strategy: Provide quality supportive services so elderly residents can live as independently as possible

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	Accomplishments				Accum. Total	% Attained
				2010	2011	2012	2013		
SL-1 Availability/Accessibility of suitable living environment	General Senior Programs Information and Referral Programs Food and Essential Services	People	750	208	168	132	142	650	87%

**City of Baldwin Park Priority Need:
Special Needs/Non-Homeless**

5-Year Strategy: Help persons with special needs live as independently as possible

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2010	2011	2012	2013	2014	Accum. Total	% Attained
SL-1 Availability/Accessibility of suitable living environment	Battered and Abused Spousal Programs	People	20	118	150	98	65		431	2155%
	Meals on Wheels Programs									
	Referral and Case Management Services									
	Upgrade Municipal Facilities, such as Parks and City Halls, with ADA Improvements	Facilities	1	0	2	0	1		3	300%

**City of Baldwin Park Priority Need:
Public Services**

5-Year Strategy: Contribute to the well-being of individuals, families, and neighborhoods

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2010	2011	2012	2013	2014	Accum. Total	% Attained
SL-1 Availability/Accessibility of suitable living environment	General Public Service Programs Employment and Other Training Programs Food and Essential Services Health and Medical Programs Family Services	People	10,000	5229	3065	968	3008		12,270	123%
SL-3 Sustainability of suitable living environment	Graffiti Removal	People	5,000	12,000	12,000	12,000	12,000		3648000	960%

Changes in Program Objectives

No changes were implemented during FY 2013-2014. The City made every effort to carry out all program elements as identified in the FY 2013-2014 Annual Action Plan.

Grantee Efforts In Carrying Out Planned Actions In 2013-2014 Action Plan

The City of Baldwin Park continues to carry out its programs as identified in its HUD approved Consolidated Plan. As of June 30, 2014, the City had pursued all funding sources, including Community Development Commission funds, to complete programming as outlined in the Consolidated Plan and as reflected in its Annual Action Plan. The City has provided all requested certifications for Action Plans for consistency in HUD programs, in a fair and impartial manner for applications from other entities and did not hinder Consolidated Plan implementation through either willful action or through inaction.

Funds Not Used Exclusively for Three National Objectives

No CDBG funds were expended for programs that did not meet one of the three national objectives. 100% of the CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Anti-Displacement and Relocation – Activities that involved Acquisition, Rehabilitation, Demolition Of Occupied Real Property

There was no displacement of business properties as a result of rehabilitation activities. There was no residential or business displacement as a result of acquisition or demolition of real property paid with CDBG funds.

Economic Development Activities For Low-To-Moderate Income Persons

The majority of economic development activities are undertaken by the Community Development Agency, which is an active agency that specializes in commercial projects. The Community Development Commission uses a variety of funds, including Community Development Commission and EDA grants. In FY 2001 a Section 108 loan was made to support the City's efforts in increasing its economic development activities. The City also entered into a joint partnership with LA Works, Los Angeles County, San Gabriel Valley Conservation Corp and Southern California Goodwill to provide on-the-job training for low income persons.

The City utilizes CDBG funds for its own Youth Employment Program as part of the public service programs. To qualify as a Youth Employee, Baldwin Park youth must meet the low to moderate-income limits. Job training provided includes general office skills, facility maintenance and recreation programs. In FY 2013-2014, 7 low-to-moderate income youth were provided jobs throughout the City.

Limited Clientele

All activities undertaken in FY 2013-2014 meet the national objective of benefiting low and moderate-income persons. The City monitors the activities and requires specific documentation that identifies the beneficiary as meeting either the income requirements, is identified as a HUD defined presumed beneficiary or that the area of an activity is defined as CDBG eligible. For subrecipients, as required, the City's subrecipients collect household income self-certification forms and random sampling of at least 20 percent of program participants for back-up verification. City staff also conducts random annual monitoring of the subrecipients to verify compliance.

Program Income

Program income has been reported in IDIS and did not exceed the 1/12 of the grant amount. HOME Program income received in FY 2013-2014 was projected and allocated to projects identified in the 2013-2014 Annual Action Plan. The actual amount of program income was more than anticipated and allocated, therefore, the City was able to meet its administrative and public service caps; as well as allocate minimal additional amounts to projects without exceed the caps; there was no income to float-funded activities; there was no income from sale of real property. No loans were written off. There are no CDBG-funded parcels for sale and no lump sum drawdown payments were made.

Although program income is received from housing rehabilitation loans, the City no longer utilizes CDBG funds for housing rehabilitation loans. Therefore the City does not have a revolving fund.

Amendments and Adjustment

There was no amendment or adjustments made to the FY 2013-2014 Annual Action Plan.

Loans And Other Receivables**Float-Funded Activities**

The City of Baldwin Park does not have any float-funded activities

Outstanding Loans

Since receiving CDBG and HOME funds, the City of Baldwin Park has assisted over **344** households with rehabilitation and homebuyer loans or grants. Of this amount there are **28** outstanding CDBG funded rehabilitation loans totaling **\$283,556**; **26** HOME funded rehabilitations loans totaling **\$852,000** and **32** HOME funded homebuyer loans totaling **\$2,733,838**. Seventy-Three (**73**) of these loans are deferred, due and payable in 15 to 30 years after the date of the loan, once the home becomes a rental, is sold or title is transferred.

CDBG Funded Acquired Land / Lump Sum Agreements

The City does not own any land acquired with CDBG funds. The City of Baldwin Park does not have any Lump Sum Agreements.

Section 108 Loan

The City continues to make its planned repayment for the Section 108 loan received in March 2002. The loan is expected to be paid in full in 2022.

Units Rehabilitated

1 grant was approved during FY 2013-2014. Two (2) projects, one approved in FY 2012-2013 and the other approved in FY 2013-2014 were completed in FY 2013-2014. The City continues to market the program to revitalize the City's aging housing stock, both single-family homes and rental multi-family units.

Table 12 - Units Rehabilitated

Program	# Projects Approved	# Units Completed	CDBG	HOME
Amortized Loans	0	0	0	0
Deferred Loans	0	1	0	\$0
Grants	1	1	\$10,000	0
Total	1	2	\$10,000	\$0

Baldwin Park looks to the future as the City's policies continue to be strengthened. Baldwin Park anticipates that the coming fiscal year will reflect higher levels of reinvestment in the City's most needy neighborhoods through such activities as neighborhood revitalization, economic development, completion of a teen center, and leadership development strategies available to the community. The participation of the community will continue to be pursued and sought.

Anti-Poverty Strategy

The City relies on cooperation from a wide range of services and agencies directed at helping people become self-sufficient. The Housing Authority and Housing Department is a partner through its provision of funds for community development, housing production, low cost residential improvements and public service agency programs. These programs provide affordable housing, residential improvements including ADA, employment opportunities, food for the needy, counseling and other public services. In FY 2013-2014, the City provided the services listed in the following table:

Table 13 - Anti-Poverty Strategy

Anti-Poverty Strategy Activity	Services Provided
Child Care Subsidy	Vouchers to working families for childcare
Family Service Center	Referral and counseling services to at-risk and homeless households
Food Assistance	Food Bank assisted households that are either homeless or in danger of becoming homeless
Homebuyer Program	Assistance to households for first time home purchase
Residential Rehabilitation	Assistance to low-income households to maintain existing property
Section 108 Loan	Provided funds for development of commercial site to create over 340 employment opportunities.
Youth Employment	Provides employment opportunities to low to moderate income youth

NON-HOMELESS SPECIAL NEEDS

In addition, the City financially assists non-profits and shelters with CDBG funds; in turn these organizations are able to offer:

1. Social Service Assistance

Redeemer Food Bank—A non-profit social service that provided free food assistance to **2915** very low-income families and individuals.

Family Service Center—Provided information and referral services to **552** households, including the homeless.

2. Assistance, Drug and Alcohol Rehabilitation Services

Los Angeles County Health Services Department—Provides substance abuse treatment through residential programs, as well as outpatient programs and support groups. Two support groups meet at the Baldwin Park Family Service Center.

- **Alcoholics Anonymous**—AA is a support group formed to assist with the problems associated with alcoholism. Sessions are offered every Sunday at the Family Service Center.
- **Narcotics Anonymous**—NA is a non-profit fellowship of persons who have experienced problems with drug abuse. Recovering participants help each other to stay drug free.

HOME NARRATIVE**HOME NARRATIVE**

The City received \$249,374 in HOME funds in FY 2013-2014. Including this amount, program income and prior year funds, the City committed over 1.8M and expended \$636,138 in FY 2013-2014. Funding was allocated to administrative expenses, CHDO set-aside, Tenant Based Rental Assistance, Residential Rehabilitation programs and the ROEM Affordable Housing Development Project.

The City's governing body acknowledges that a committed housing staff is instrumental in the development and implementation of housing programs that meet the needs of the community. However, because of the reduction in annual funding, HOME programs were eliminated and or cancelled during the reporting period. TBRA was terminated effective June 30, 2014 and the First Time Homebuyer program was not funded. Also, because HCD recaptured its NSP program income funding, the Acquisition/Rehabilitation CHDO project was also cancelled this program year.

HOME Match

Due to severe fiscal distress, Baldwin Park's match requirement was reduced 100% and is not required to match HOME funds. With the elimination of the State's Redevelopment Funding, leveraging has become more of a challenge. However, as evidenced in Table 4, the City does leverage its federal funds when possible. The City also partnered with the Los Angeles County Neighborhood Housing Services (LANHS) for Homeowner rehabilitation projects. The City also referred residents interested in homebuyer programs to LANHS.

Assessment of Affirmative Marketing Actions

Due to the demographics of the City, all of the marketing of the City's programs are provided in both English and Spanish. The City is aware of the continual changes in the population demographics and adjusts its marketing programs accordingly. The City continues making attempts to adjust its marketing effort to include targeting the increasing Asian population.

Assessment of Outreach to Women and Minority-Owned Businesses

Because the demographics of the City and its surrounding area, most of the contractors and businesses participating in City programs are minority-owned. The City also partners with a women-owned business for its homeowner rehabilitation programs.

Home Fund Distribution

Table 14 reflects the distribution for HOME funds for the income categories of housing needs identified in the Consolidated Plan.

Table 14 – Median Income Home Fund Distribution

Program	0 – 30% of median income	30% - 50% of median income	50% - 80% of median income
Homeownership	0	0	0
TBRA	3	0	0
Rental Rehabilitation	0	0	0
Owner Rehabilitation	0	1	0

Rental Housing Monitoring and Inspections

On July 20, 2005, the City of Baldwin Park entered into a contract with TELACU Senior Court for the rehabilitation of 72 units. The rehabilitation included improvements to the common areas and ADA improvements to 8 units designated as disabled. The rehabilitation was completed in FY 2008-2009.

Also in June 2009, the City entered into an Affordable Housing Agreement with its CHDO, Immanuel Housing for the acquisition and rehabilitation of a 5-unit multi-family project. Rehabilitation was completed in September 2013.

The Housing Division for the City of Baldwin Park conducts annual monitoring reviews of tenant eligibility status including income and affordability. The Housing Inspector conducted on-sight annual inspections to units and common grounds resulting in a zero violations.

Neighborhood Strategy Revitalization Areas

The City of Baldwin Park does not have a Neighborhood Strategy Revitalization Area.

HOME MATCH REPORT 40107A

Due to severe fiscal distress Baldwin Park's match requirement was reduced 100%. Therefore, the City of Baldwin Park was not required to match HOME funds in FY 2013-2014.

HOME PERFORMANCE REPORT

HUD-40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting July 1, 2013	Ending June 30, 2014	

Part I Participant Identification

1. Participant Number MC-13-MC06-0556	2. Participant Name City of Baldwin Park		
3. Name of Person completing this report Suzie Ruelas		4. Phone Number (Include Area Code) 626-960-4011	
5. Address 14403 E. Pacific Avenue	6. City Baldwin Park	7. State CA	8. Zip Code 91706

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 1,433,402	2. Amount received during Reporting Period 404,950	3. Total amount expended during Reporting Period 636,138	4. Amount expended for Tenant-Based Rental Assistance 35,725	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 1,202,214
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0			0	0
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount	0				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0	0	0		
2. Dollar Amount	0	0	0		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	3		2		0	1
2. Dollar Amount	35,725		25,189		0	10,536

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0				0	
6. Households Displaced - Cost	0				0	

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PGM Year: 2012
 Project: 0001 - CDBG Admin
 IDIS Activity: 772 - CDBG Admin
 Status: Completed 6/3/2014 5:19:17 PM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/21/2012

Description:
 This project provides for the overall administration of the CDBG program, including: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and overall fiscal management.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
Pre-2015		EN	\$129,391.70			\$0.00	
		PI	\$71,469.30			\$0.00	
Total			\$200,861.00			\$0.00	

Proposed Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
 Project: 0002 - California Mental Health
 IDIS Activity: 773 - California Mental Health
 Status: Completed 8/27/2013 11:23:23 AM
 Location: 14652 Pacific Ave Baldwin Park, CA 91706-5333
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 09/21/2012

Description:
 The Agency offers weekly counseling sessions for Homicide Survival Victims and Substance Abuse. Therapists use a variety of exercises to help the victims express their feelings. Through specialized treatment this program allows their clients to have a better quality of life. Outreach is also done in schools, churches and other community events.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,000.00	\$0.00	\$1,000.00
Total			\$1,000.00	\$0.00	\$1,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	2	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	7
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	11



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Female-headed Households:

0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
	2012	The Agency offered weekly counseling sessions for sexually abused children. Therapists used a variety of exercises to help the children express their feelings. Through specialized treatment this program allows their clients to have a better quality of life. Goal was revised to account for a targeted group session.	



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PGM Year: 2012
 Project: 0003 - Fair Housing - HRC
 IDIS Activity: 774 - Fair Housing - HRC
 Status: Completed 8/27/2013 11:25:56 AM
 Location:

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to
 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 04/17/2013

Description:
 This project provides fair housing counseling services through the Housing Rights Center(HRC).
 HRC services are funded through CDBG Administration funds.
 The Fair Housing Project is designed to limit discrimination in housing on the basis of race, color, national origin handicap, gender or creed.
 This project for is all for the City of Baldwin Park residents.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,000.00	\$0.00	\$8,000.00
Total			\$8,000.00	\$0.00	\$8,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012

Project: 0006 - Code Enforcement

IDIS Activity: 777 - Code Enforcement

Status: Completed 8/28/2013 2:58:08 PM

Location: 14403 Pacific Ave Citywide Baldwin Park, CA 91706-4226

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/27/2012

Description:
 The City has maintained an aggressive proactive code enforcement program designed to protect existing residential neighborhoods against the ill effects of deterioration due to neglect and/or deferred maintenance.
 CDBG funds are utilized to pay the cost of nine (9) Code Enforcement Officers and staff to handle the daily program activities.
 The nine staff includes 1 full time and 8 part time staff to equal 4.5 full time staff..

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$190,231.09	\$0.00	\$190,231.09
Total			\$190,231.09	\$0.00	\$190,231.09

Proposed Accomplishments

Housing Units : 1,500

Total Population in Service Area: 33,213

Census Tract Percent Low / Mod: 56.30

Annual Accomplishments

Years **Accomplishment Narrative**

2012 The City has maintained an aggressive proactive code enforcement program designed to protect existing residential neighborhoods against the ill effects of deterioration due to neglect and/or deferred maintenance. CDBG funds are utilized to pay the cost of nine (9) Code Enforcement Officers and staff to handle the daily program activities.

Benefiting



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PGM Year: 2012
 Project: 0007 - Section 108
 IDIS Activity: 778 - Section 108 Repayment
 Status: Completed 8/27/2013 11:14:20 AM
 Location:
 Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108
 Loan Principal (19F)
 National Objective:

Initial Funding Date: 09/27/2012
 Description:
 The City received Section 108 Loan funds for the development of a 24-acre marketplace site that includes a Wal-Mart Department Store, Payless Shoes, Farmer Brothers and other business.
 The development has created employment opportunities to over 320 low-income individuals.
 This activity provides for the repayment of the Section 108 loan.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$503,401.30	\$0.00	\$503,401.30
Total			\$503,401.30	\$0.00	\$503,401.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
 Project: 0008 - Pride Platoon

IDIS Activity: 779 - Pride Platoon

Status: Completed 8/27/2013 11:39:44 AM
 Location: 14403 Pacific Ave Baldwin Park, CA 91706-4226

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Crime Awareness (051)

National Objective: LMC

Initial Funding Date: 09/27/2012

Description:
 The City's Police Department will provide eight-week sessions offering treatment, prevention and disciplinary components to counteract antisocial or negative behavior such as truancy and minor law violations.
 This program works to instill values of pride, respect, integrity, discipline, and enthusiasm.
 Funds will be used to assist eligible low- and moderate-income people.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,271.77	\$0.00	\$14,271.77
		PI	\$4,323.34	\$0.00	\$4,323.34
Total			\$18,595.11	\$0.00	\$18,595.11

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	40
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2012
 Project: 0009 - Family Service Center
 IDIS Activity: 780 - Family Service Center

Status: Completed 8/27/2013 11:36:49 AM
 Location: 14305 Morgan St Baldwin Park, CA 91706-3235

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/27/2012

Description:
 The Family Service Center provides a variety of social service assistance to eligible residents. The services include but not limited to: medical access, food bank referrals, emergency shelter, food vouchers, and immigration assistance.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,000.00	\$0.00	\$30,000.00
Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	172	102
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	354	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	530	102

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	102
Low Mod	0	0	0	428
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	530
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	The Family Service Center offer a variety of social service assistance to the residents. Resources included: medical access referrals, food bank referrals, emergency food & shelter vouchers, mental health referrals, employment counseling and case management referrals.	



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PGM Year: 2012
 Project: 0010 - Childcare Subsidy
 IDIS Activity: 781 - Childcare Subsidy

Status: Completed 8/27/2013 11:34:05 AM
 Location: 4100 Baldwin Park Blvd Baldwin Park, CA 91706-6708
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 09/27/2012

Description: The program provides subsidies for quality, low cost childcare to parents of children at various licensed childcare centers.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
					Total	Hispanic
Pre-2015		EN	\$1,529.40	\$0.00	\$1,529.40	
		PI	\$2,024.00	\$0.00	\$2,024.00	
Total			\$3,553.40	\$0.00	\$3,553.40	

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	9
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	9

Female-headed Households:
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2012 The program provides subsidies for quality, low cost childcare to 11 parents of children at various licensed childcare centers.

Benefiting



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PGM Year: 2012
Project: 0011 - Recreation/Sports Scholarship Program
IDIS Activity: 782 - Recreation/Sports Subsidy Program

Status: Completed 8/21/2013 2:46:49 PM
Location: 4100 Baldwin Park Blvd Baldwin Park, CA 91706-6708
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/27/2012

Description:
 This program provides scholarships to children of low- and moderate-income families that will allow them to participate in organized youth sports programs. The program has been instrumental in providing children with an opportunity to receive positive recreational experiences, regardless of their ability to pay. The City's Recreation and Community Services Department conducts the daily administration of activities.

Grant Year	Grant	Fund Type		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		EN	PI			
Pre-2015				\$5,429.50	\$0.00	\$5,429.50
				\$9,116.60	\$0.00	\$9,116.60
Total				\$14,546.10	\$0.00	\$14,546.10

Proposed Accomplishments

People (General) : 221

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0	0	177	157
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	34	23
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	221	185						

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Female-headed Households:

0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	0
Moderate	0	0	0	76
Non Low Moderate	0	0	0	0
Total	0	0	0	221
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

Benefitting

2012 This program provided scholarships to children of low- and moderate-income families that allowed them to participate in organized youth sports programs. The program has been instrumental in providing children with an opportunity to receive positive recreational experiences, regardless of their ability to pay.



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PGM Year: 2012
 Project: 0012 - Youth Employment
 IDIS Activity: 783 - Youth Employment

Status: Completed 8/21/2013 2:38:48 PM
 Location: 14403 Pacific Ave Baldwin Park, CA 91706-4226
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Employment Training (OSH)
 National Objective: LMC

Initial Funding Date: 09/27/2012

Description:
 This program offers low- and moderate-income youth with part-time employment opportunities providing job experience as clerical assistants, aquatic personnel, recreational aides, and general maintenance workers.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,000.00	\$0.00	\$9,000.00
Total			\$9,000.00	\$0.00	\$9,000.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	4	4
Total:	0	0	0	0	0	0	4	4

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years

Accomplishment Narrative

Benefiting

2012 This program offered low- and moderate-income youth with part-time employment opportunities providing job experience as clerical assistants, aquatic personnel, recreational aides, and general maintenance workers.



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PGM Year: 2012
 Project: 0013 - Santa Anita Family Services
 IDIS Activity: 784 - Santa Anita Family Services

Status: Completed 8/21/2013 2:32:27 PM
 Location: 4100 Baldwin Park Blvd Baldwin Park, CA 91706-6708
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/27/2012

Description:

This program provides education, mental health and social services to assist in enabling older adults to remain safely in their homes within their communities.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015			\$1,456.00	\$0.00	\$1,456.00
			\$2,044.00	\$0.00	\$2,044.00
Total			\$3,500.00	\$0.00	\$3,500.00

Proposed Accomplishments

People (General) : 132

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	123	123
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	123

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This program provided case management, education, mental health and social services to assist in enabling older adults to remain safely in their homes within their communities.	



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PGM Year: 2012
 Project: 0014 - ESGV Coalition for the Homeless

IDIS Activity: 785 - Coalition for the Homeless

Status: Completed 8/27/2013 11:30:50 AM
 Location: 1345 Turnbull Canyon Rd Hacienda Heights, CA 91745-2656
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 09/27/2012

Description:
 This program provides year round emergency aid for the needy and homeless. Aid includes case management, motel accommodations, permanent and transitional housing, mental and medical placement and drug rehabilitation placement. The City's Recreation and Community Services Department conducts the daily administration of the activities.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
Pre-2015		EN	\$3,134.00			\$0.00	
		PI	\$6,866.00			\$0.00	
Total			\$10,000.00			\$0.00	

Proposed Accomplishments
 People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	278	231
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	350	231



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	350
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	350
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	This program provided year round emergency aid for the needy and homeless. Aid included case management, motel accommodations, permanent and transitional housing, mental and medical placement and drug rehabilitation placement.	
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PGM Year: 2012
 Project: 0015 - Redeemer Food Bank
 IDIS Activity: 786 - Redeemer Food Bank
 Status: Completed 8/21/2013 2:09:11 PM
 Location: 3739 Monterey Ave Baldwin Park, CA 91706-4041
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W)
 National Objective: LMC

Initial Funding Date: 09/27/2012

Description:
 This program provides year round food bank services to families in need. The Church of the Redeemer will conduct the daily administration of the activities. The City's CDBG Coordinator will review and verify eligibility requirements.

Grant Year	Grant	Fund Type		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		EN	PI			
Pre-2015				\$5,177.43	\$0.00	\$5,177.43
				\$4,822.57	\$0.00	\$4,822.57
Total				\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 488

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	436	185
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488	200



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	436
Low Mod	0	0	0	52
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2012 Food was provided to low-income,homeless, elderly and severely disabled residents. Special holiday food baskets were also provided.

Benefiting



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PGM Year: 2012
 Project: 0016 - Project: Sister
 IDIS Activity: 787 - Project: Sister

Status: Completed 8/21/2013 2:01:36 PM
 Location: 12820 Bess Ave Baldwin Park, CA 91706-4546

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/27/2012

Description:
 This program provides client management and intervention to victims of rape, sexual assault, domestic violence and child sexual abuse.
 Also includes outreach to children through presentations at schools located in low income areas.

Grant Year	Grant	Fund Type		Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
		EN	PI	Total	Hispanic	Total	Hispanic	Total	Hispanic
Pre-2015				\$1,000.00		\$0.00		\$0.00	
				\$2,000.00		\$0.00		\$2,000.00	
Total				\$3,000.00		\$0.00		\$3,000.00	

Proposed Accomplishments

People (General) : 478

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	404	396
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	28	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	478	396



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Female-headed Households:

0 0 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	478
Non Low Moderate	0	0	0	0
Total	0	0	0	478
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Project was revised to provide bullying prevention to students at a local low income area school. 478 Students were provide youth prevention education.	



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PGM Year: 2012
 Project: 0017 - St. John Parenting Class
 IDIS Activity: 788 - St John Parenting Class
 Status: Completed 8/21/2013 1:51:58 PM
 Location: 3883 Baldwin Park Blvd Baldwin Park, CA 91706-4108
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 09/27/2012

Description: Saint John the Baptist Church will provide classes to assist low-income residents with parenting skills
 Financing

Grant Year	Grant	Fund Type		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		EN	PI			
Pre-2015				\$1,250.00	\$0.00	\$1,250.00
				\$1,000.00	\$0.00	\$1,000.00
Total				\$2,250.00	\$0.00	\$2,250.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	12	12
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	12	12						

Female-headed Households:
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2012 Project provided for parenting classes designed to prevent violence in the home and society. Twelve households were assisted.

Benefiting



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PGM Year: 2012
 Project: 0018 - Domestic Violence Advocate
 IDIS Activity: 789 - Domestic Violence Advocate
 Status: Completed 8/20/2013 7:52:26 PM
 Location: 14403 Pacific Ave Baldwin Park, CA 91706-4226

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 09/27/2012

Description:
 Provides for DV Advocate to work with the DV/Sexual Assault detectives providing emergency assistance to DV victims, guide victims through the criminal justice system, serve as the coordinator of police, health, and shelter services available.
 The DV Advocate is responsible for conducting community outreach and education, and training to patrol officers and detectives.
 The DV Advocate will receive copies of DV reports and contact victims.
 The Advocate coordinates with detectives on services needed by each victim.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,000.00	\$0.00	\$14,000.00
Total			\$14,000.00	\$0.00	\$14,000.00

Proposed Accomplishments

People (General) : 138

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	136
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	138	136
Female-headed Households:	0								
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	0	0	0	138					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	138					
Percent Low/Mod				100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Domestic Violence Advocates work hand in hand with Detectives to provide emergency assistance to victims, guide victims as their case goes through the justice system, an serve as coordinators for police, health and shelter services. One hundred and thirtyeight households were assisted.	



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PGM Year: 2012
Project: 0019 - Rehabilitation Administration
IDIS Activity: 790 - Rehab Admin

Status: Completed 8/21/2013 1:51:09 PM
Location: 14890 Jeremie St Baldwin Park, CA 91706-5628
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 09/27/2012

Description:
 Funds will cover the cost of application processing, underwriting, inspections, preparation of work write-ups, etc.
 for the Residential Rehabilitation Program.

Grant Year	Grant	Fund Type	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
			Total	Hispanic		
Pre-2015		EN	\$35,146.02	\$0.00	\$35,146.02	\$35,146.02
		PI	\$37,586.67	\$0.00	\$37,586.67	\$37,586.67
Total			\$72,732.69	\$0.00		\$72,732.69

Proposed Accomplishments
 Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	13	0	0	13	13	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	13	0	0	14	13	0	0



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PGM Year: 2012
 Project: 0021 - Lead Testing
 IDIS Activity: 791 - Lead Testing

Status: Completed 8/21/2013 1:48:14 PM
 Location: 14890 Jeremie St Baldwin Park, CA 91706-5628
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/lead Hazard Test/Abate (141)
 National Objective: LMH

Initial Funding Date: 09/27/2012

Description:
 This program provided for lead testing of properties being rehabilitated through City's Housing Rehabilitation Programs. The Housing Manager and the Housing Specialist are responsible for the daily activities involved with the program.

Grant Year	Grant	Fund Type		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		EN	PI			
Pre-2015				\$1,640.00	\$0.00	\$1,640.00
				\$1,495.00	\$0.00	\$1,495.00
Total				\$3,135.00	\$0.00	\$3,135.00

Proposed Accomplishments
 Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	7	0	0	7	7	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	7	0	0	7	7	0	0



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Female-headed Households: 3 0 3

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Years	Annual Accomplishments	Accomplishment Narrative	# Benefiting
2012	Provided for testing and risk assessment on properties participating in the residential rehab programs. Seven properties were tested and if necessary cleared from lead based paint hazards.		



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PGM Year: 2012
Project: 0022 - Corak Storm Drain
IDIS Activity: 792 - Corak Storm Drain Design
Status: Open
Location: Corak St Baldwin Park, CA 91706

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Initial Funding Date: 04/17/2013

Description:
 Project includes plans, specifications and construction of 48" dia. reinforced concrete pipe, catch basins and manholes for a storm drain to relieve flood problems on Corak and Athol Street.
 (Includes prior year funds).
 This activity covers the cost of the design only.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$134,288.00	\$19,947.06	\$87,536.11
Total			\$134,288.00	\$19,947.06	\$87,536.11

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,623
 Census Tract Percent Low / Mod: 54.20

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2012 This project is underway and remains open. The design is almost completed. We have initiated the plan check process with LA County and hope to receive their final approval on the plans within the next two months.



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PGM Year: 2012
 Project: 0023 - Barnes Park Improvement
 IDIS Activity: 793 - Barnes Park Improvement Project

Status: Open
 Location: 3251 Patritti Ave Baldwin Park, CA 91706-3504
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F)
 National Objective: LMA

Initial Funding Date: 04/17/2013

Description:
 Improve playground area, including ADA access and create energy efficeinces to spray pool areas at Barnes Park.
 Sand in the playground structure will be replaced with recycled rubberized flooring.
 A new recyclable water pump system will replace the existing drain system.
 The recyclable pumps energy and water efficient and uses only 500 gallons per day.
 The project costs include additional water features, demolition and installation of rubberized flooring.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$250,000.00	\$221,576.03	\$242,460.09
Total			\$250,000.00	\$221,576.03	\$242,460.09

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 6,479
 Census Tract Percent Low / Mod: 61.90

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2012 Project is underway and remains open. Design was completed and a notice inviting bids was advertised. Unfortunately all bids came in over budget. The designer has identified possible cost savings and has revised the plans and specifications to re bid the project. The City is also seeking additional funds for the project.



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PGM Year: 2012

Project: 0025 - Graffiti Removal Program

IDIS Activity: 795 - Graffiti Removal Program

Status: Completed 8/20/2013 6:21:44 PM

Location: 14403 Pacific Ave Baldwin Park, CA 91706-4226

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/01/2012

Description:

This project provides for removal of graffiti from public facilities located in the City of Baldwin Park. The Public Works Department conducts the daily administrative activities.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$33,395.00	\$0.00	\$33,395.00
Total			\$33,395.00	\$0.00	\$33,395.00

Proposed Accomplishments

People (General) : 10,000
 Total Population in Service Area: 7,577
 Census Tract Percent Low / Mod: 61.40

Annual Accomplishments

Years **Accomplishment Narrative**

2012 Graffiti Abatement Program provides removal of graffiti at public facilities within the City of Baldwin Park. 197671 Sq Ft of graffiti was removed.
 Apex 145,450 people who use these facilities benefited from the removal of graffiti.

Benefiting



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PGM Year: 2013
Project: 0002 - CDBG Administration
IDIS Activity: 803 - CDBG Admin
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/03/2013

Description: This project provides for the overall administration of the CDBG program, including: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and overall fiscal management.

Grant Year	Grant	Fund Type	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
Pre-2015		EN	\$188,249.89	0	\$188,248.69	0	\$188,248.69	0
		PI	\$2,167.11	0	\$2,167.11	0	\$2,167.11	0
Total			\$190,417.00	0	\$190,415.80	0	\$190,415.80	0

Proposed Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
 Project: 0003 - California Mental Health
 IDIS Activity: 804 - California Mental Health

Status: Completed 9/22/2014 7:39:34 PM
 Location: 14652 Pacific Ave Baldwin Park, CA 91706-5333
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 10/03/2013

Description:
 The Agency offers weekly counseling sessions for Homicide Survival Victims and Substance Abuse. Therapists use a variety of exercises to help the victims express their feelings. Through specialized treatment this program allows their clients to have a better quality of life. Outreach is also done in schools, churches and other community events.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$950.00	\$950.00	\$950.00
Total			\$950.00	\$950.00	\$950.00

Proposed Accomplishments
People (General) : 150

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	6
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	10



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Female-headed Households:

0 0 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Provided group therapy to survivors of abuse on a weekly basis through the use of art activities. Initial accomplishment goal was not because outreach was not allowed. Project was revised to provide small group therapy.	



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PGM Year: 2013
 Project: 0004 - Fair Housing - Housing Rights Center

IDIS Activity: 805 - Fair Housing - HRC

Status: Completed 9/22/2014 7:37:18 PM

Location:

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 10/03/2013

Description:
 This project provides fair housing counseling services through the Housing Rights Center(HRC). HRC services are funded through CDBG Administration funds. The Fair Housing Project is designed to limit discrimination in housing on the basis of race, color, national origin handicap, gender or creed. This project is available to all Baldwin Park residents.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,000.00	\$8,000.00	\$8,000.00
Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0005 - Code Enforcement
IDIS Activity: 806 - Code Enforcement

Status: Open
Location: 14403 Pacific Ave Baldwin Park, CA 91706-4226
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/03/2013

Description:
 The City has maintained an aggressive proactive code enforcement program designed to protect existing residential neighborhoods against the ill effects of deterioration due to neglect and/or deferred maintenance.
 CDBG funds are utilized to pay the cost of nine (9) Code Enforcement Officers and staff to handle the daily program activities.
 The nine staff includes 1 full time and 8 part time staff to equal 4.5 full time staff.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$188,064.00	\$188,064.00	\$188,064.00
Total			\$188,064.00	\$188,064.00	\$188,064.00

Proposed Accomplishments
 Housing Units : 1,500
 Total Population in Service Area: 31,741
 Census Tract Percent Low / Mod: 58.00

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2013	2235 Housing units benefited from Code Enforcement activities this fiscal year. Notices were issued to address the decline of neighborhoods and to remove blighted conditions to improve the neighborhood for residents.	
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PGM Year: 2013
 Project: 0006 - Section 108 Loan Repayment
 IDIS Activity: 807 - Section 108 Loan Repayment
 Status: Completed 9/22/2014 7:36:47 PM
 Location:

Objective: Planned Repayment of Section 108
 Outcome: National Objective
 Matrix Code: Loan Principal (19F)

Initial Funding Date: 10/07/2013

Description:
 The City received Section 108 Loan funds for the development of a 24-acre marketplace site that includes a Wal-Mart Department Store, Payless Shoes, Farmer Brothers and other business.
 The development has created employment opportunities to over 320 low-income individuals.
 This activity provides for the repayment of the Section 108 loan.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$505,916.40	\$505,916.40	\$505,916.40
Total			\$505,916.40	\$505,916.40	\$505,916.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0008 - BPPD Pride Platoon
IDIS Activity: 808 - Pride Platoon
Status: Open
Location: 14403 Pacific Ave Baldwin Park, CA 91706-4226
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/07/2013

Description:
 The City's Police Department will provide eight-week sessions offering treatment, prevention and disciplinary components to counteract antisocial or negative behavior such as truancy and minor law violations.
 This program works to instill values of pride, respect, integrity, discipline, and enthusiasm.
 Funds will be used to assist eligible low- and moderate-income people.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$17,100.00	\$17,100.00	\$17,100.00
Total			\$17,100.00	\$17,100.00	\$17,100.00

Proposed Accomplishments
People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	40
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	40



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Female-headed Households:

0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2013	Provided at risk youth positive redirection to modify negative behavior and parents with parental counseling.	



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PGM Year: 2013
 Project: 0009 - Family Service Center
 IDIS Activity: 809 - Family Service Center

Status: Open
 Location: 14305 Morgan St Baldwin Park, CA 91706-3235
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 10/08/2013

Description:
 The Family Service Center provides a variety of social service assistance to eligible residents. The services include but not limited to: medical access, food bank referrals, emergency shelter, food vouchers, and immigration assistance.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$28,500.00	\$28,500.00	\$28,500.00
Total			\$28,500.00	\$28,500.00	\$28,500.00

Proposed Accomplishments
People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	216	163
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	319	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	552	163

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	167
Low Mod	0	0	0	385
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	552
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Assisted families with job placement, homeless prevention, parenting classes, Health Programs and college preparation services. Also offered referral services for additional services.	



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PGM Year: 2013
 Project: 0010 - Childcare Subsidy Program
 IDIS Activity: 810 - Childcare Subsidy Program

Status: Completed 9/22/2014 7:35:44 PM
 Location: 4100 Baldwin Park Blvd Baldwin Park, CA 91706-6708
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 10/07/2013

Description:
 The program provides subsidies for quality, low cost childcare to parents of children at various licensed childcare centers. The City's Parks and Recreation Department conducts the daily administration of the activities. The Housing Manager will review and verify the eligibility requirements.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,498.20	\$2,498.20	\$2,498.20
Total			\$2,498.20	\$2,498.20	\$2,498.20

Proposed Accomplishments
People (General) : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	7



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2013 Subsidy assistance for low income families who pay a licensed child care facility.



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PGM Year: 2013
Project: 0011 - Recreation/Sports Scholarship Program
IDIS Activity: 811 - Recreation/Sports Scholarship Program
Status: Completed 9/22/2014 7:34:31 PM
Location: 4100 Baldwin Park Blvd Baldwin Park, CA 91706-6708
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/07/2013

Description:
 This program provides scholarships to children of low- and moderate-income families that will allow them to participate in organized youth sports programs. The program has been instrumental in providing children with an opportunity to receive positive recreational experiences, regardless of their ability to pay. The City's Recreation and Community Services Department conducts the daily administration of activities.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,183.10	\$12,183.10	\$12,183.10
Total			\$12,183.10	\$12,183.10	\$12,183.10

Proposed Accomplishments

People (General) : 97

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	143	143
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	180	163



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	148
Low/Mod	0	0	0	32
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	180
Percent Low/Mod				100.0%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefiting
2013	Provides a subsidy to low income families whose children participate in community activities.		



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PGM Year: 2013
 Project: 0012 - Youth Employment Program
 IDIS Activity: 812 - Youth Employment

Status: Open
 Location: 4100 Baldwin Park Blvd Baldwin Park, CA 91706-6708
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 10/07/2013

Description:
 This program offers low- and moderate-income youth with part-time employment opportunities providing job experience as clerical assistants, aquatic personnel, recreational aides, and general maintenance workers.
 The City's Recreation and Community Services Department conducts the daily administration of the activities.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,400.00	\$11,400.00	\$11,400.00
Total			\$11,400.00	\$11,400.00	\$11,400.00

Proposed Accomplishments
People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	7



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments
Years **Accomplishment Narrative**

2013

Benefiting



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PGM Year: 2013
 Project: 0013 - Graffiti Removal

IDIS Activity: 813 - Graffiti Removal

Status: Open
 Location: 13135 Garvey Ave Baldwin Park, CA 91706-4627

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/07/2013

Description:
 This project provides for removal of graffiti from public facilities located in the City of Baldwin Park. The Public Works Department conducts the daily administrative activities.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$31,796.00	\$31,796.00	\$31,796.00
Total			\$31,796.00	\$31,796.00	\$31,796.00

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 21,220
 Census Tract Percent Low / Mod: 65.10

Annual Accomplishments

Years **Accomplishment Narrative**

2013 Graffiti was removed from all City Public Facilities located in the City of Baldwin Park. The beneficiaries are the number of people using the facilities.

Benefiting



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PGM Year: 2013

Project: 0014 - Santa Anita Family Services

IDIS Activity: 814 - Santa Anita Family Services

Status: Completed 9/22/2014 7:32:21 PM

Location: 14305 Morgan St Baldwin Park, CA 91706-3235

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/07/2013

Description:

This program provides education, mental health and social services to assist in enabling older adults to remain safely in their homes within their communities.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,325.00	\$3,325.00	\$3,325.00
Total			\$3,325.00	\$3,325.00	\$3,325.00

Proposed Accomplishments

People (General) : 165

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	122
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	142	122

Female-headed Households:



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	142
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Provided case management, referral, translation services, information, and assistance to elderly and disabled person.	



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PGM Year: 2013
Project: 0015 - SGV Coalition for the Homeless
IDIS Activity: 815 - Coalition for the Homeless

Status: Completed 9/22/2014 7:31:46 PM
Location: 14305 Morgan St Baldwin Park, CA 91706-3235
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/07/2013

Description:
 This program provides year round emergency aid for the needy and homeless. Aid includes case management, motel accommodations, permanent and transitional housing, mental and medical placement and drug rehabilitation placement. The Housing Department conducts the daily administration of the activities.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,444.00	\$9,444.00	\$9,444.00
Total			\$9,444.00	\$9,444.00	\$9,444.00

Proposed Accomplishments
People (General) : 200

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	315	242
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	351	242



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	351
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	351
Percent Low/Mod				100.0%

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2013 ESGV Coalition for the Homeless provides emergency services for clients. Assistance includes meals, hygiene material, bus tokens, clothing, motel vouchers and referral services.



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PGM Year: 2013
 Project: 0016 - Redeemer Food Bank
 IDIS Activity: 816 - Redeemer Food Bank
 Status: Completed 9/22/2014 7:30:50 PM
 Location: 3739 Monterey Ave Baldwin Park, CA 91706-4041
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Food Banks (05W)
 National Objective: LMC

Initial Funding Date: 10/07/2013

Description:
 This program provides year round food bank services to families in need.
 The Church of the Redeemer will conduct the daily administration of the activities.
 The City's Housing staff will review and verify eligibility requirements.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,350.00	\$12,350.00	\$12,350.00
Total			\$12,350.00	\$12,350.00	\$12,350.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,547	973
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	571	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	760	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,915	973



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,102
Low Mod	0	0	0	813
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,915
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefiting
2013	Reedemer Food Bank provided free food baskets to low income households in the community. Food baskets include nutritional food items as well as personal hygiene products as needed.	



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PGM Year: 2013
 Project: 0017 - Project Sister
 IDIS Activity: 817 - Project Sister

Status: Completed 9/22/2014 7:30:01 PM
 Location: 14305 Morgan St Baldwin Park, CA 91706-3235
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Crime Awareness (051)

Initial Funding Date: 10/07/2013
 National Objective: LMC

Description:
 This program provides outreach to children through presentations at schools located in low income areas regarding bullying and child abuse.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,850.00	\$2,850.00	\$2,850.00
Total			\$2,850.00	\$2,850.00	\$2,850.00

Proposed Accomplishments
People (General) : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	950	950
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	62	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,055	950

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	905
Moderate	0	0	0	150
Non Low Moderate	0	0	0	0
Total	0	0	0	1,055
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Provided youth prevention education to students on Anti-Bullying.	



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PGM Year: 2013
 Project: 0018 - St John Parenting Class
 IDIS Activity: 818 - St John Parenting Class
 Status: Completed 9/22/2014 7:29:20 PM
 Location: 3882 Baldwin Park Blvd Baldwin Park, CA 91706-4106
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 10/07/2013

Description: Saint John the Baptist Church will provide classes to assist low-income residents with parenting skills

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,138.00	\$2,138.00	\$2,138.00
Total			\$2,138.00	\$2,138.00	\$2,138.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	7

Female-headed Households: 0



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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	St. John Social services provided group anger management and parenting classes, and provided referral services to counseling.	



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PGM Year: 2013
 Project: 0019 - Domestic Violence Advocate

IDIS Activity: 819 - Domestic Violence Advocate

Status: Open
 Location: 14403 Pacific Ave Baldwin Park, CA 91706-4226

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Battered and Abused Spouses (05G)
 National Objective: LMC

Initial Funding Date: 10/07/2013

Description:
 Provides for DV Advocate to work with the DV Sexual Assault detectives providing emergency assistance to DV victims, guide victims through the criminal justice system, serve as the coordinator of police, health, and shelter services available.
 The DV Advocate is responsible for conducting community outreach and education, and training to patrol officers and detectives.
 The DV Advocate will receive copies of DV reports and contact victims.
 The Advocate coordinates with detectives on services needed by each victim.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,026.00	\$15,026.00	\$15,026.00
Total			\$15,026.00	\$15,026.00	\$15,026.00

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The Domestic Violence Advocate program has assisted clients with support services such as counseling, Group Classes, Accomponymment to court and retral services.	



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PGM Year: 2013
Project: 0020 - Rehab Admin
IDIS Activity: 820 - Rehab Admin
Status: Open
Location: 14403 Pacific Ave Baldwin Park, CA 91706-4226
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/07/2013

Description:
 Funds will cover the cost of application processing, underwriting, inspections, preparation of work write-ups, etc. for the Residential Rehabilitation Program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$60,806.00	\$60,806.00	\$60,806.00
Total			\$60,806.00	\$60,806.00	\$60,806.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	10	10	14	14	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	4	13	10	17	14	0	0
Female-headed Households:	1	4	7	10	8	14	0	0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	2	2	0
Moderate	2	2	4	0
Non Low Moderate	2	0	2	0
Total	4	13	17	0
Percent Low/Mod	50.0%	100.0%	88.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Administrative cost covered loan and grant application processing, underwriting, inspections for rehab and other construction activities and project management	



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PGM Year: 2013
 Project: 0022 - Lead Testing
 IDIS Activity: 821 - Lead Testing
 Status: Open
 Location: 14403 Pacific Ave Baldwin Park, CA 91706-4226
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH
 Initial Funding Date: 10/07/2013

Description:
 This program will provide lead testing for properties being rehabilitated through City's Housing Rehabilitation Programs.
 The City's Housing staff is responsible for the daily activities involved with the program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$325.00	\$325.00
Total			\$10,000.00	\$325.00	\$325.00

Proposed Accomplishments
 Housing Units : 10

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: _____
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
 Project: 0021 - Rehab Grant Program
 IDIS Activity: 824 - Alice Nugent Rehab Grant
 Status: Completed 9/22/2014 6:49:53 PM
 Location: 3346 Paddy Ln Baldwin Park, CA 91706-4934
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH
 Initial Funding Date: 02/18/2014

Description:
 Home Improvement grant to correct interior and exterior Code Violations.
 Work included Window permits, stucco repair, exterior paint, funigation , rain gutters and downspouts.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The home improvement grant provided repairs to the home which included Furnigation, exterior woodwork repair, new gutters and downspouts and woodwork painting.	



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Total Funded Amount:	\$2,638,252.39
Total Drawn Thru Program Year:	\$2,574,284.39
Total Drawn In Program Year:	\$1,354,610.59



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PGM Year: 2012

Project: 0022 - Corak Storm Drain

IDIS Activity: 792 - Corak Storm Drain Design

Status: Open

Location: Corak St Baldwin Park, CA 91706

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Initial Funding Date: 04/17/2013

Description:

Project includes plans, specifications and construction of 48" x 4" reinforce concrete pipe, catch basins and manholes for a storm drain to relieve flood problems on Corak and Athol Street.
 (Includes prior year funds).
 This activity covers the cost of the design only.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$134,288.00	\$67,589.05	\$67,589.05
Total			\$134,288.00	\$67,589.05	\$67,589.05

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,623

Census Tract Percent Low / Mod: 54.20

Annual Accomplishments

Years **Accomplishment Narrative**

2012 This project is underway and remains open. The design is almost completed. We have initiated the plan check process with LA County and hope to receive their final approval on the plans within the next two months.

Benefiting



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PGM Year: 2012

Project: 0023 - Barnes Park Improvement

IDIS Activity: 793 - Barnes Park Improvement Project

Status: Open

Location: 3251 Patritti Ave Baldwin Park, CA 91706-3504

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 04/17/2013

Description:

Improve playground area, including ADA access and create energy efficiencies to spray pool areas at Barnes Park. Sand in the playground structure will be replaced with recycled rubberized flooring. A new recyclable water pump system will replace the existing drain system. The recyclable pumps energy and water efficient and uses only 500 gallons per day. The project costs include additional water features, demolition and installation of rubberized flooring.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$250,000.00	\$20,884.06	\$20,884.06
Total			\$250,000.00	\$20,884.06	\$20,884.06

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,479
 Census Tract Percent Low / Mod: 61.90

Annual Accomplishments

Years **Accomplishment Narrative**

2012 Project is underway and remains open. Design was completed and a notice inviting bids was advertised. Unfortunately all bids came in over budget. The designer has identified possible cost savings and has revised the plans and specifications to re bid the project. The City is also seeking additional funds for the project.

Benefiting

IDIS Report C04PR06

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 1	CHDO - NHSLA NSP Acquisition/Rehab/Resale Program	HOME	\$450,000.00	\$0.00	\$0.00
	HOME funds to subsidize NSP Program Income for the continuation of the NSP Acquisition/Rehab/Resale Program.				
2	CDBG Administration	CDBG	\$192,812.00	\$190,417.00	\$190,415.80
	This project provides for the overall administration of the CDBG program, including: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and overall fiscal management.				
3	California Mental Health	CDBG	\$950.00	\$950.00	\$950.00
	The Agency offers weekly counseling sessions for Homeless Survival Victims and Substance Abuse. Therapists use a variety of exercises to help the victims express their feelings. Through specialized treatment this program allows their clients to have a better quality of life. Outreach is also done in schools, churches and other community events.				
4	Fair Housing - Housing Rights Center	CDBG	\$8,000.00	\$8,000.00	\$8,000.00
	This project provides fair housing counseling services through the Housing Rights Center(HRC). HRC services are funded through CDBG Administration funds. The Fair Housing Project is designed to limit discrimination in housing on the basis of race, color, national origin handicap, gender or creed. This project for is available to all City of Baldwin Park residents.				
5	Code Enforcement	CDBG	\$191,722.00	\$188,064.00	\$188,064.00
	The City has maintained an aggressive proactive code enforcement program designed to protect existing residential neighborhoods against the ill effects of deterioration due to neglect and/or deferred maintenance. CDBG funds are utilized to pay the cost of nine (9) Code Enforcement Officers and staff to handle the daily program activities. The nine staff includes 1 full time and 8 part time staff to equal 4.5 full time staff.				

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 1	CHDO - NHSLA NSP Acquisition/Rehab/Resale Program HOME funds to subsidize NSP Program Income for the continuation of the NSP Acquisition/Rehab/Resale Program.	HOME	\$0.00	\$0.00
2	CDBG Administration This project provides for the overall administration of the CDBG program, including: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and overall fiscal management.	CDBG	\$1.20	\$190,415.80
3	California Mental Health The Agency offers weekly counseling sessions for Homeless Survivors and Substance Abuse. Therapists use a variety of exercises to help the victims express their feelings. Through specialized treatment this program allows their clients to have a better quality of life. Outreach is also done in schools, churches and other community events.	CDBG	\$0.00	\$950.00
4	Fair Housing - Housing Rights Center This project provides fair housing counseling services through the Housing Rights Center(HRC). HRC services are funded through CDBG Administration funds. The Fair Housing Project is designed to limit discrimination in housing on the basis of race, color, national origin, handicap, gender or creed. This project is available to all City of Baldwin Park residents.	CDBG	\$0.00	\$8,000.00
5	Code Enforcement The City has maintained an aggressive proactive code enforcement program designed to protect existing residential neighborhoods against the ill effects of deterioration due to neglect and/or deferred maintenance. CDBG funds are utilized to pay the cost of nine (9) Code Enforcement Officers and staff to handle the daily program activities. The nine staff includes 1 full time and 8 part time staff to equal 4.5 full time staff.	CDBG	\$0.00	\$188,064.00

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 6	Section 108 Loan Repayment The City received Section 108 Loan funds for the development of a 24-acre marketplace site that includes a Wal-Mart Department Store, Payless Shoes, Farmer Brothers and other business. The development has created employment opportunities to over 320 low-income individuals. This activity provides for the repayment of the Section 108 loan.	CDBG	\$505,916.00	\$505,916.40	\$505,916.40
7	Nugent Project Home Improvement Grant to low income Senior for the following repairs. Stucco repair, window/egress, Exterior woodwork, Gutters and downspouts, fumigation and light fixture repair	CDBG	\$10,000.00	\$0.00	\$0.00
8	BPPD Pride Platoon The City's Police Department will provide eight-week sessions offering treatment, prevention and disciplinary components to counteract antisocial or negative behavior such as truancy and minor law violations. This program works to instill values of pride, respect, integrity, discipline, and enthusiasm. Funds will be used to assist eligible low- and moderate-income people.	CDBG	\$17,100.00	\$17,100.00	\$17,100.00
9	Family Service Center The Family Service Center provides a variety of social service assistance to eligible residents. The services include but not limited to: medical access, food bank referrals, emergency shelter, food vouchers, and immigration assistance.	CDBG	\$28,500.00	\$28,500.00	\$28,500.00
10	Childcare Subsidy Program The program provides subsidies for quality, low cost childcare to parents of children at various licensed childcare centers. The City's Parks and Recreation Department conducts the daily administration of the activities. The CDBG Coordinator will review and verify the eligibility requirements.	CDBG	\$3,325.00	\$2,498.20	\$2,498.20
11	Recreation/Sports Scholarship Program This program provides scholarships to children of low- and moderate-income families that will allow them to participate in organized youth sports programs. The program has been instrumental in providing children with an opportunity to receive positive recreational experiences, regardless of their ability to pay. The City's Recreation and Community Services Department conducts the daily administration of activities.	CDBG	\$12,350.00	\$12,183.10	\$12,183.10

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 6	Section 108 Loan Repayment The City received Section 108 Loan funds for the development of a 24-acre marketplace site that includes a Wal-Mart Department Store, Payless Shoes, Farmer Brothers and other business. The development has created employment opportunities to over 320 low-income individuals. This activity provides for the repayment of the Section 108 loan.	CDBG	\$0.00	\$505,916.40
7	Nugent Project Home Improvement Grant to low income Senior for the following repairs: Stucco repair, window/egress, Exterior woodwork, Gutters and downspouts, fumigation and light fixture repair	CDBG	\$0.00	\$0.00
8	BPPD Pride Platoon The City's Police Department will provide eight-week sessions offering treatment, prevention and disciplinary components to counteract antisocial or negative behavior such as truancy and minor law violations. This program works to instill values of pride, respect, integrity, discipline, and enthusiasm. Funds will be used to assist eligible low- and moderate-income people.	CDBG	\$0.00	\$17,100.00
9	Family Service Center The Family Service Center provides a variety of social service assistance to eligible residents. The services include but not limited to: medical access, food bank referrals, emergency shelter, food vouchers, and immigration assistance.	CDBG	\$0.00	\$28,500.00
10	Childcare Subsidy Program The program provides subsidies for quality, low cost childcare to parents of children at various licensed childcare centers. The City's Parks and Recreation Department conducts the daily administration of the activities. The CDBG Coordinator will review and verify the eligibility requirements.	CDBG	\$0.00	\$2,498.20
11	Recreation/Sports Scholarship Program This program provides scholarships to children of low- and moderate-income families that will allow them to participate in organized youth sports programs. The program has been instrumental in providing children with an opportunity to receive positive recreational experiences, regardless of their ability to pay. The City's Recreation and Community Services Department conducts the daily administration of activities.	CDBG	\$0.00	\$12,183.10

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 12	Youth Employment Program	CDBG	\$11,400.00	\$11,400.00	\$11,400.00
	This program offers low- and moderate-income youth with part-time employment opportunities providing job experience as clerical assistants, aquatic personnel, recreational aides, and general maintenance workers. The City's Recreation and Community Services Department conducts the daily administration of the activities.				
13	Graffiti Removal	CDBG	\$31,796.00	\$31,796.00	\$31,796.00
	This project provides for removal of graffiti from public facilities located in the City of Baldwin Park. The Public Works Department conducts the daily administrative activities.				
14	Santa Anita Family Services	CDBG	\$3,325.00	\$3,325.00	\$3,325.00
	This program provides education, mental health and social services to assist in enabling older adults to remain safely in their homes within their communities.				
15	SGV Coalition for the Homeless	CDBG	\$9,500.00	\$9,444.00	\$9,444.00
	This program provides year round emergency aid for the needy and homeless. Aid includes case management, motel accommodations, permanent and transitional housing, mental and medical placement and drug rehabilitation placement. The City's Recreation and Community Services Department conducts the daily administration of the activities.				
16	Redeemer Food Bank	CDBG	\$12,350.00	\$12,350.00	\$12,350.00
	This program provides year round food bank services to families in need. The Church of the Redeemer will conduct the daily administration of the activities. The City's CDBG Coordinator will review and verify eligibility requirements.				
17	Project Sister	CDBG	\$2,850.00	\$2,850.00	\$2,850.00
	This program provides client management and intervention to victims of rape, sexual assault, domestic violence and child sexual abuse. Also includes outreach to children through presentations at schools located in low income areas.				
18	St. John Parenting Class	CDBG	\$2,138.00	\$2,138.00	\$2,138.00
	Saint John the Baptist Church will provide classes to assist low-income residents with parenting skills				

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 12	Youth Employment Program	CDBG	\$0.00	\$11,400.00
13	Graffiti Removal	CDBG	\$0.00	\$31,796.00
14	Santa Anita Family Services	CDBG	\$0.00	\$3,325.00
15	SGV Coalition for the Homeless	CDBG	\$0.00	\$9,444.00
16	Redeemer Food Bank	CDBG	\$0.00	\$12,350.00
17	Project Sister	CDBG	\$0.00	\$2,850.00
18	St John Parenting Class	CDBG	\$0.00	\$2,138.00

This program offers low- and moderate-income youth with part-time employment opportunities providing job experience as clerical assistants, aquatic personnel, recreational aides, and general maintenance workers. The City's Recreation and Community Services Department conducts the daily administration of the activities.

This project provides for removal of graffiti from public facilities located in the City of Baldwin Park. The Public Works Department conducts the daily administrative activities.

This program provides education, mental health and social services to assist in enabling older adults to remain safely in their homes within their communities.

This program provides year round emergency aid for the needy and homeless. Aid includes case management, motel accommodations, permanent and transitional housing, mental and medical placement and drug rehabilitation placement. The City's Recreation and Community Services Department conducts the daily administration of the activities.

This program provides year round food bank services to families in need. The Church of the Redeemer will conduct the daily administration of the activities. The City's CDBG Coordinator will review and verify eligibility requirements.

This program provides client management and intervention to victims of rape, sexual assault, domestic violence and child sexual abuse. Also includes outreach to children through presentations at schools located in low income areas.

Saint John the Baptist Church will provide classes to assist low-income residents with parenting skills

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan ID/Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 19	Domestic Violence Advocate Provides for DV Advocate to work with the DV/Sexual Assault detectives providing emergency assistance to DV victims, guide victims through the criminal justice system, serve as the coordinator of police, health, and shelter services available. The DV Advocate is responsible for conducting community outreach and education, and training to patrol officers and detectives. The DV Advocate will receive copies of DV reports and contact victims. The Advocate coordinates with detectives on services needed by each victim.	CDBG	\$15,026.00	\$15,026.00	\$15,026.00
20	Rehab Admin Funds will cover the cost of application processing, underwriting, inspections, preparation of work write-ups, etc. for the Residential Rehabilitation Program.	CDBG	\$65,000.00	\$60,806.00	\$60,806.00
21	Rehab Grant Program This program will provide grants to low- and moderate-income homeowners for the rehabilitation of substandard owner-occupied properties. Grants may range from as low as \$500 to a maximum of \$10,000 depending on need and work the property requires. The CDBG Coordinator and the Housing Specialist are responsible for the daily activities involved with the program.	CDBG	\$30,000.00	\$10,000.00	\$10,000.00
22	Lead Testing This program will provide lead testing for properties being rehabilitated through City's Housing Rehabilitation Programs. The CDBG Coordinator and the Housing Specialist are responsible for the daily activities involved with the program.	CDBG	\$10,000.00	\$10,000.00	\$325.00
23	HOME Admin This project provides for the overall administration of the HOME program, including: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and overall fiscal management.	HOME	\$26,937.00	\$25,814.00	\$23,800.84

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 19	Domestic Violence Advocate Provides for DV Advocate to work with the DV/Sexual Assault detectives providing emergency assistance to DV victims, guide victims through the criminal justice system, serve as the coordinator of police, health, and shelter services available. The DV Advocate is responsible for conducting community outreach and education, and training to patrol officers and detectives. The DV Advocate will receive copies of DV reports and contact victims. The Advocate coordinates with detectives on services needed by each victim.	CDBG	\$0.00	\$15,026.00
20	Rehab Admin Funds will cover the cost of application processing, underwriting, inspections, preparation of work write-ups, etc. for the Residential Rehabilitation Program.	CDBG	\$0.00	\$60,806.00
21	Rehab Grant Program This program will provide grants to low- and moderate-income homeowners for the rehabilitation of substandard owner-occupied properties. Grants may range from as low as \$500 to a maximum of \$10,000 depending on need and work the property requires. The CDBG Coordinator and the Housing Specialist are responsible for the daily activities involved with the program.	CDBG	\$0.00	\$10,000.00
22	Lead Testing This program will provide lead testing for properties being rehabilitated through City's Housing Rehabilitation Programs. The CDBG Coordinator and the Housing Specialist are responsible for the daily activities involved with the program.	CDBG	\$9,675.00	\$325.00
23	HOME Admin This project provides for the overall administration of the HOME program, including: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and overall fiscal management.	HOME	\$2,013.16	\$23,800.84

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 24	Home Improvement Loan Program This program provides loans to low- and moderate-income households of owner-occupied properties for rehabilitation, corrections to code violations and health and safety issues. Amortized Loans - Loans can not exceed \$45,000 at 3% interest rate and for a maximum term of 20 years. Deferred Loans - Loans can not exceed \$45,000 at 1% simple interest rate for 30 years or at the time the home is sold or becomes a rental property.	HOME	\$160,114.00	\$0.00	\$0.00
25	Lead Abatement Program This program will provide forgivable grants and loans for the lead abatement to property owners participating in the Home Improvement Loan Program. The CDBG/HOME Coordinator and the Housing Specialist are responsible for the daily activities involved with the program.	HOME	\$15,000.00	\$0.00	\$0.00
26	Tenant Based Rental Assistance Program This program will assist low- and moderate-income households with rental subsidies for a two-year period. The City has adopted the Section 8 Housing Voucher Program regulations to assist with the administration of the program. The tenants must provide private funds for their portion of the rental payment.	HOME	\$65,946.00	\$35,725.00	\$32,561.00
27	ROEM Affordable Housing Development Project The project allows for the development of 70 affordable housing units located adjacent to Baldwin Park City Hall	HOME	\$1,800,000.00	\$1,750,450.04	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 24	Home Improvement Loan Program This program provides loans to low- and moderate-income households of owner-occupied properties for rehabilitation, corrections to code violations and health and safety issues. Amortized Loans - Loans can not exceed \$45,000 at 3% interest rate and for a maximum term of 20 years. Deferred Loans - Loans can not exceed \$45,000 at 1% simple interest rate for 30 years or at the time the home is sold or becomes a rental property.	HOME	\$0.00	\$0.00
25	Lead Abatement Program This program will provide forgivable grants and loans for the lead abatement to property owners participating in the Home Improvement Loan Program. The CDBG/HOME Coordinator and the Housing Specialist are responsible for the daily activities involved with the program.	HOME	\$0.00	\$0.00
26	Tenant Based Rental Assistance Program This program will assist low- and moderate-income households with rental subsidies for a two-year period. The City has adopted the Section 8 Housing Voucher Program regulations to assist with the administration of the program. The tenants must provide private funds for their portion of the rental payment.	HOME	\$3,164.00	\$32,561.00
27	ROEM Affordable Housing Development Project The project allows for the development of 70 affordable housing units located adjacent to Baldwin Park City Hall	HOME	\$1,750,450.04	\$0.00

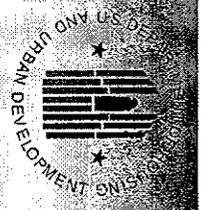
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BALDWIN PARK

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway		Completed		Program Year Count	Total Activities Disbursed	
		Count	Activities Disbursed	Count	Activities Disbursed			
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$10,000.00	1	\$10,000.00	
	Rehabilitation Administration (14H)	1	\$60,806.00	1	\$0.00	2	\$60,806.00	
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$325.00	1	\$0.00	2	\$325.00	
	Code Enforcement (15)	1	\$188,064.00	1	\$0.00	2	\$188,064.00	
	Total Housing	3	\$249,195.00	4	\$10,000.00	7	\$259,195.00	
Public Facilities and Improvements Parks, Recreational Facilities (03F)	Flood Drainage Improvements (03J)	1	\$221,576.03	0	\$0.00	1	\$221,576.03	
		1	\$19,947.06	0	\$0.00	1	\$19,947.06	
	Total Public Facilities and Improvements	2	\$241,523.09	0	\$0.00	2	\$241,523.09	
Public Services	Public Services (General) (05)	3	\$77,396.00	10	\$15,030.20	13	\$92,426.20	
	Senior Services (05A)	0	\$0.00	2	\$3,325.00	2	\$3,325.00	
	Youth Services (05D)	1	\$11,400.00	3	\$12,183.10	4	\$23,583.10	
	Battered and Abused Spouses (05G)	1	\$15,026.00	1	\$0.00	2	\$15,026.00	
	Employment Training (05H)	0	\$0.00	1	\$0.00	1	\$0.00	
	Crime Awareness (05I)	0	\$0.00	2	\$2,850.00	2	\$2,850.00	
	Food Banks (05W)	0	\$0.00	2	\$12,350.00	2	\$12,350.00	
	Total Public Services	5	\$103,822.00	21	\$45,738.30	26	\$149,560.30	
	General Administration and Planning	General Program Administration (21A)	1	\$190,415.80	1	\$0.00	2	\$190,415.80
		Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$8,000.00	2	\$8,000.00
	Total General Administration and Planning	1	\$190,415.80	3	\$8,000.00	4	\$198,415.80	
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$505,916.40	2	\$505,916.40	
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$505,916.40	2	\$505,916.40	
Grand Total		11	\$784,955.89	30	\$569,654.70	41	\$1,354,610.59	



BALDWIN PARK

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year	
					Totals	Totals
Housing	Rehab: Single-Unit Residential (14A)	Housing Units	0	1	1	
	Rehabilitation Administration (14H)	Housing Units	17	14	31	
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	7	7	
	Code Enforcement (15)	Housing Units	31,741	33,213	64,954	
	Total Housing				31,758	33,235
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	6,479	0	6,479	
	Flood Drainage Improvements (03I)	Public Facilities	1,623	0	1,623	
	Total Public Facilities and Improvements			8,102	0	8,102
Public Services	Public Services (General) (05)	Persons	21,812	9,336	31,148	
	Senior Services (05A)	Persons	0	274	274	
	Youth Services (05D)	Persons	7	412	419	
	Battered and Abused Spouses (05G)	Persons	0	138	138	
	Employment Training (05H)	Persons	0	4	4	
	Crime Awareness (05I)	Persons	0	1,095	1,095	
	Food Banks (05W)	Persons	0	3,403	3,403	
Total Public Services			21,819	14,662	36,481	
Grand Total			61,679	47,897	109,576	



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 CDBG Summary of Accomplishments
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BALDWIN PARK

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households	
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households				
Housing	White	0	0	0	0	35	35	0	0
	Asian	0	0	4	0	0	0	0	0
Non Housing	Total Housing	0	0	39	0	35	35	0	0
	White	3,168	2,890	0	0	0	0	0	0
	Black/African American	118	2	0	0	0	0	0	0
	Asian	126	2	0	0	0	0	0	0
	American Indian/Alaskan Native	5	3	0	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander	22	2	0	0	0	0	0	0
	American Indian/Alaskan Native & White	3	0	0	0	0	0	0	0
	Asian & White	15	3	0	0	0	0	0	0
	Black/African American & White	8	0	0	0	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	11	3	0	0	0	0	0	0
	Other multi-racial	805	55	0	0	0	0	0	0
	Total Non Housing	4,281	2,960	0	0	35	35	0	0
	White	5,151	4,048	2	0	0	0	0	0
	Black/African American	160	2	2	0	4	0	0	0
	Asian	711	2	3	0	0	0	0	0
American Indian/Alaskan Native	5	3	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander	22	2	0	0	0	0	0	0	
American Indian/Alaskan Native & White	4	0	0	0	0	0	0	0	
Asian & White	15	3	0	0	0	0	0	0	
Black/African American & White	8	0	0	0	0	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	11	3	0	0	0	0	0	0	
Other multi-racial	1,597	70	0	0	0	0	0	0	
Total Grand Total	7,684	4,133	39	35	39	35	0	0	



BALDWIN PARK

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied			Renter Occupied	Persons
	0	1	2		
Housing	0	1	2	9	0
Extremely Low (<=30%)	0	1	2	2	0
Low (>30% and <=50%)	0	2	2	2	0
Mod (>50% and <=80%)	0	3	13	13	0
Total Low-Mod	0	2	0	0	0
Non Low-Mod (>80%)	0	5	13	13	0
Total Beneficiaries	0	0	0	0	844
Non Housing	0	0	0	0	1,355
Extremely Low (<=30%)	0	0	0	0	153
Low (>30% and <=50%)	0	0	0	0	2,352
Mod (>50% and <=80%)	0	0	0	0	0
Total Low-Mod	0	0	0	0	2,352
Non Low-Mod (>80%)	0	0	0	0	0
Total Beneficiaries	0	0	0	0	2,352

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,004,061.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,520.98
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,007,581.98

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	650,278.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	650,278.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	198,415.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	505,916.40
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,354,610.59
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(347,028.61)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	589,472.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	589,472.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.65%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	149,560.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	149,560.30
32 ENTITLEMENT GRANT	1,004,061.00
33 PRIOR YEAR PROGRAM INCOME	35,597.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,039,658.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	198,415.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	198,415.80
42 ENTITLEMENT GRANT	1,004,061.00
43 CURRENT YEAR PROGRAM INCOME	3,520.98
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,007,581.98
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.69%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	20	820	Rehab Admin	14H	LMH	\$60,806.00
Total						\$60,806.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	22	792	5658411	Corak Storm Drain Design	03I	LMA	\$10,000.00
2012	22	792	5724518	Corak Storm Drain Design	03I	LMA	\$9,947.06
2012	23	793	5658408	Barnes Park Improvement Project	03F	LMA	\$1,707.90
2012	23	793	5671306	Barnes Park Improvement Project	03F	LMA	\$6,707.90
2012	23	793	5691677	Barnes Park Improvement Project	03F	LMA	\$1,826.15
2012	23	793	5724516	Barnes Park Improvement Project	03F	LMA	\$211,334.08
2013	3	804	5724519	California Mental Health	05	LMC	\$950.00
2013	5	806	5614818	Code Enforcement	15	LMA	\$20,236.80
2013	5	806	5658365	Code Enforcement	15	LMA	\$72,166.35
2013	5	806	5671288	Code Enforcement	15	LMA	\$12,296.94
2013	5	806	5691654	Code Enforcement	15	LMA	\$26,464.81
2013	5	806	5724483	Code Enforcement	15	LMA	\$27,903.63
2013	5	806	5733136	Code Enforcement	15	LMA	\$28,995.47
2013	8	808	5658383	Pride Platoon	05	LMC	\$5,569.15
2013	8	808	5691665	Pride Platoon	05	LMC	\$7.16
2013	8	808	5733139	Pride Platoon	05	LMC	\$11,523.69
2013	9	809	5614849	Family Service Center	05	LMC	\$3,379.88
2013	9	809	5658396	Family Service Center	05	LMC	\$12,621.90
2013	9	809	5671301	Family Service Center	05	LMC	\$2,109.91
2013	9	809	5691670	Family Service Center	05	LMC	\$4,693.43
2013	9	809	5724513	Family Service Center	05	LMC	\$5,540.63
2013	9	809	5733144	Family Service Center	05	LMC	\$154.25
2013	10	810	5658398	Childcare Subsidy Program	05	LMC	\$1,318.20
2013	10	810	5691675	Childcare Subsidy Program	05	LMC	\$362.00
2013	10	810	5724514	Childcare Subsidy Program	05	LMC	\$818.00
2013	11	811	5658393	Recreation/Sports Scholarship Program	05D	LMC	\$5,413.10
2013	11	811	5691669	Recreation/Sports Scholarship Program	05D	LMC	\$2,912.70
2013	11	811	5724512	Recreation/Sports Scholarship Program	05D	LMC	\$3,857.30
2013	12	812	5614829	Youth Employment	05D	LMC	\$2,451.53
2013	12	812	5724509	Youth Employment	05D	LMC	\$1,021.67
2013	12	812	5733143	Youth Employment	05D	LMC	\$7,926.80
2013	13	813	5614825	Graffiti Removal	05	LMA	\$3,604.32
2013	13	813	5658385	Graffiti Removal	05	LMA	\$15,495.96
2013	13	813	5671299	Graffiti Removal	05	LMA	\$2,146.49
2013	13	813	5691666	Graffiti Removal	05	LMA	\$4,476.37
2013	13	813	5724497	Graffiti Removal	05	LMA	\$5,772.49
2013	13	813	5733141	Graffiti Removal	05	LMA	\$300.37
2013	14	814	5658368	Santa Anita Family Services	05A	LMC	\$1,752.00
2013	14	814	5691656	Santa Anita Family Services	05A	LMC	\$584.00
2013	14	814	5724485	Santa Anita Family Services	05A	LMC	\$989.00
2013	15	815	5658372	Coalition for the Homeless	05	LMC	\$4,746.00
2013	15	815	5671293	Coalition for the Homeless	05	LMC	\$791.00
2013	15	815	5691659	Coalition for the Homeless	05	LMC	\$1,584.00
2013	15	815	5724490	Coalition for the Homeless	05	LMC	\$2,323.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	16	816	5658376	Redeemer Food Bank	05W	LMC	\$8,287.33
2013	16	816	5724492	Redeemer Food Bank	05W	LMC	\$4,062.67
2013	17	817	5691661	Project Sister	05I	LMC	\$914.25
2013	17	817	5724494	Project Sister	05I	LMC	\$1,935.75
2013	18	818	5658402	St John Parenting Class	05	LMC	\$1,000.00
2013	18	818	5724515	St John Parenting Class	05	LMC	\$1,138.00
2013	19	819	5614836	Domestic Violence Advocate	05G	LMC	\$2,977.30
2013	19	819	5658407	Domestic Violence Advocate	05G	LMC	\$10,322.70
2013	19	819	5671314	Domestic Violence Advocate	05G	LMC	\$1,726.00
2013	21	824	5658440	Alice Nugent Rehab Grant	14A	LMH	\$10,000.00
2013	22	821	5658367	Lead Testing	14I	LMH	\$325.00
Total							\$589,472.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	804	5724519	California Mental Health	05	LMC	\$950.00
2013	8	808	5658383	Pride Platoon	05	LMC	\$5,569.15
2013	8	808	5691665	Pride Platoon	05	LMC	\$7.16
2013	8	808	5733139	Pride Platoon	05	LMC	\$11,523.69
2013	9	809	5614849	Family Service Center	05	LMC	\$3,379.88
2013	9	809	5658396	Family Service Center	05	LMC	\$12,621.90
2013	9	809	5671301	Family Service Center	05	LMC	\$2,109.91
2013	9	809	5691670	Family Service Center	05	LMC	\$4,693.43
2013	9	809	5724513	Family Service Center	05	LMC	\$5,540.63
2013	9	809	5733144	Family Service Center	05	LMC	\$154.25
2013	10	810	5658398	Childcare Subsidy Program	05	LMC	\$1,318.20
2013	10	810	5691675	Childcare Subsidy Program	05	LMC	\$362.00
2013	10	810	5724514	Childcare Subsidy Program	05	LMC	\$818.00
2013	11	811	5658393	Recreation/Sports Scholarship Program	05D	LMC	\$5,413.10
2013	11	811	5691669	Recreation/Sports Scholarship Program	05D	LMC	\$2,912.70
2013	11	811	5724512	Recreation/Sports Scholarship Program	05D	LMC	\$3,857.30
2013	12	812	5614829	Youth Employment	05D	LMC	\$2,451.53
2013	12	812	5724509	Youth Employment	05D	LMC	\$1,021.67
2013	12	812	5733143	Youth Employment	05D	LMC	\$7,926.80
2013	13	813	5614825	Graffiti Removal	05	LMA	\$3,604.32
2013	13	813	5658385	Graffiti Removal	05	LMA	\$15,495.98
2013	13	813	5671299	Graffiti Removal	05	LMA	\$2,146.49
2013	13	813	5691666	Graffiti Removal	05	LMA	\$4,476.37
2013	13	813	5724497	Graffiti Removal	05	LMA	\$5,772.49
2013	13	813	5733141	Graffiti Removal	05	LMA	\$300.37
2013	14	814	5658368	Santa Anita Family Services	05A	LMC	\$1,752.00
2013	14	814	5691656	Santa Anita Family Services	05A	LMC	\$584.00
2013	14	814	5724485	Santa Anita Family Services	05A	LMC	\$989.00
2013	15	815	5658372	Coalition for the Homeless	05	LMC	\$4,746.00
2013	15	815	5671293	Coalition for the Homeless	05	LMC	\$791.00
2013	15	815	5691659	Coalition for the Homeless	05	LMC	\$1,584.00
2013	15	815	5724490	Coalition for the Homeless	05	LMC	\$2,323.00
2013	16	816	5658376	Redeemer Food Bank	05W	LMC	\$8,287.33
2013	16	816	5724492	Redeemer Food Bank	05W	LMC	\$4,062.67
2013	17	817	5691661	Project Sister	05I	LMC	\$914.25
2013	17	817	5724494	Project Sister	05I	LMC	\$1,935.75
2013	18	818	5658402	St John Parenting Class	05	LMC	\$1,000.00
2013	18	818	5724515	St John Parenting Class	05	LMC	\$1,138.00
2013	19	819	5614836	Domestic Violence Advocate	05G	LMC	\$2,977.30



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	19	819	5658407	Domestic Violence Advocate	05G	LMC	\$10,322.70
2013	19	819	5671314	Domestic Violence Advocate	05G	LMC	\$1,726.00
Total							\$149,560.30

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	803	5614815	CDBG Admin	21A		\$17,108.66
2013	2	803	5658364	CDBG Admin	21A		\$76,254.81
2013	2	803	5671285	CDBG Admin	21A		\$12,664.21
2013	2	803	5691652	CDBG Admin	21A		\$25,888.63
2013	2	803	5724480	CDBG Admin	21A		\$28,742.17
2013	2	803	5733133	CDBG Admin	21A		\$29,757.32
2013	4	805	5658371	Fair Housing - HRC	21D		\$2,323.00
2013	4	805	5671291	Fair Housing - HRC	21D		\$1,336.00
2013	4	805	5724487	Fair Housing - HRC	21D		\$4,341.00
Total							\$198,415.80

Project Tables

CPMP Version 2.0		Grantee Name: City of Baldwin Park			
Project Name: Affordable Housing Multi-Family New Development - ROEM					
Description:		IDIS Project #:	UOG Code: CA060234 BALDWIN PARK		
This program provided for a joint partnership with a for-profit housing organizations for affordable housing projects. The City entered into an agreement with ROEM for the development of 72 multi-family affordable housing units.					
Location:		Priority Need Category			
City of Baldwin Park 14403 East Pacific Avenue Baldwin Park, CA 91706		Select one:	Rental Housing		
Expected Completion Date:		Explanation:			
6/30/2014		Maintain and enhance the quality quality of existing residential housing and neighborhoods. Service area: Address to be identified once parcel map is completed. Funds were expended for plans, permits, fees and archetrical services			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3			
Outcome Categories		1			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2			
		3			
Project-level Accomplishments	04 Households	Proposed	04 Households	Proposed	72
	Program Year 1	Underway	Program Year 4	Underway	
	Accmpl. Type:	Complete	04 Households	Complete	
	Program Year 2	Underway	Program Year 5	Underway	
	Accmpl. Type:	Complete	Accmpl. Type:	Complete	
	Program Year 3	Underway	Con Plan Period	Underway	
Proposed Outcome		Performance Measure		Actual Outcome	
Affordability for the purpose of providing decent housing		Housing Units		DH-2	
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOME	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
04 Households	Proposed Units	Accmpl. Type:	Proposed Units	Actual Units	
	Actual Units		Actual Units		
Accmpl. Type:	Proposed Units	Accmpl. Type:	Proposed Units	Actual Units	
	Actual Units		Actual Units		
Program Year 2	HOME	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
10 Housing Units	Proposed Units	Accmpl. Type:	Proposed Units	Actual Units	
	Actual Units		Actual Units		
Accmpl. Type:	Proposed Units	Accmpl. Type:	Proposed Units	Actual Units	
	Actual Units		Actual Units		
Program Year 3	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
10 Housing Units	Proposed Units	Accmpl. Type:	Proposed Units	Actual Units	
	Actual Units		Actual Units		
Accmpl. Type:	Proposed Units	Accmpl. Type:	Proposed Units	Actual Units	
	Actual Units		Actual Units		
Program Year 4	HOME	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
04 Households	Proposed Units	Accmpl. Type:	Proposed Units	Actual Units	72
	Actual Units		Actual Units		
Accmpl. Type:	Proposed Units	Accmpl. Type:	Proposed Units	Actual Units	
	Actual Units		Actual Units		
Program Year 5	HOME	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
04 Households	Proposed Units	Accmpl. Type:	Proposed Units	Actual Units	
	Actual Units		Actual Units		
Accmpl. Type:	Proposed Units	Accmpl. Type:	Proposed Units	Actual Units	
	Actual Units		Actual Units		

Project Name: Barnes Park Playground Improvements						
Description:	IDIS Project #: UOG Code: CA060234 BALDWIN PARK					
Improve access, including ADA access to playground area and create energy efficiencies to spray pool areas at Barnes Park. Sand in the playground structure will be replaced with recycled rubberized flooring. A new recyclable water pump system will replace the existing drain system. The recyclable pumps energy and water efficient and uses only 500 gallons per day. The project costs include additional water features, demolition and installation of rubberized flooring.						
Location: City of Baldwin Park 3251 Patritti Avenue Baldwin Park, CA 91706	Priority Need Category: Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2014	Explanation: Provide for new community facilities and improve the quality of existing community facilities to serve those of lower income and/or special needs. Funds expended to date for design cost. Construction expected to begin in FY 14-15.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3					
Project-level Accomplishments	11 Public Facilities ▼	Proposed		Accompl. Type: ▼	Proposed	
	Program Year 1	Underway		Program Year 4	Underway	1
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Program Year 2	Underway		Program Year 5	Underway	
		Complete			Complete	
Accompl. Type: ▼	Proposed	1	Accompl. Type: ▼	Proposed		
Program Year 3	Underway	1	Con Plan Period	Underway		
	Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Sustainability for the purpose of creating suitable living environment	Public Facilities	SL-1				
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$20,884		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$229,116	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$221,576		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.	\$7,540	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: California Mental Health				
Description:	IDIS Project #: UOG Code: CA060234 BALDWIN PARK			
The Agency offers weekly counseling sessions for sexually abused children. Therapists use a variety of exercises to help victims express their feelings. Through specialized treatment this program allows their clients to have a better quality of life. Outreach is also done in schools, churches and other community events.				
Location: 14652 Pacific Ave Baldwin Park, CA 91706	Priority Need Category: Select one: Non-homeless Special Needs			
Expected Completion Date: 6/30/2014	Explanation: Provide needed public and community services to those of low- and moderate-income persons and youth. Service Area: Citywide LMC.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	01 People	Proposed	
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	01 People	Proposed	300
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Proposed Outcome			
	Performance Measure		Actual Outcome	
	Accessibility for the purpose of creating suitable living environment		SL-1	
	05 Public Services (General) 570.201(e)		Matrix Codes	
	Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes	
Program Year 1	Fund Source: <input type="checkbox"/> Proposed Amt.		Fund Source: <input type="checkbox"/> Proposed Amt.	
	<input type="checkbox"/> Actual Amount		<input type="checkbox"/> Actual Amount	
	Fund Source: <input type="checkbox"/> Proposed Amt.		Fund Source: <input type="checkbox"/> Proposed Amt.	
	<input type="checkbox"/> Actual Amount		<input type="checkbox"/> Actual Amount	
	Accompl. Type: <input type="checkbox"/> Proposed Units		Accompl. Type: <input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units		<input type="checkbox"/> Actual Units	
	Accompl. Type: <input type="checkbox"/> Proposed Units		Accompl. Type: <input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units		<input type="checkbox"/> Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	1000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	1000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units	13		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	950	Fund Source: ▼	Proposed Amt.	
		Actual Amount	950		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units	10		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	300	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CDBG Administration		Grantee Name: City of Baldwin Pak				
Description: IDIS Project #: UOG Code: CA060234 BALDWIN PARK This project provided for the overall administration of the CDBG program, including: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and overall fiscal management.						
Location: City of Baldwin Park 14403 Pacific Ave. Baldwin Park, CA 91706		Priority Need Category Select one: Planning/Administration				
Expected Completion Date: 6/30/2014		Explanation: Provided for planning and administration of the CDBG grant. This project provides services for low/moderate residents through the implementation of the various program funded with CDBG funds. 10% of Program Income received was also included in budget and expenditures				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the services for low/mod Income persons 2 3				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type:	Proposed	N/A	Accompl. Type:	Proposed	N/A
		Underway			Underway	
		Complete	N/A		Complete	N/A
	Program Year 1			Program Year 4		
	Accompl. Type:	Proposed	N/A	Accompl. Type:	Proposed	N/A
		Underway			Underway	
		Complete	N/A		Complete	N/A
	Program Year 2			Program Year 5		
	Accompl. Type:	Proposed	N/A	Accompl. Type:	Proposed	N/A
		Underway			Underway	
	Complete	N/A		Complete	N/A	
Program Year 3			Con Plan Period			
	Proposed	N/A		Proposed		
	Underway			Underway		
	Complete	N/A		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
21A General Program Administration 570.206				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$311,084	Fund Source:	Proposed Amt.	
		Actual Amount	\$277,992		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	N/A	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$259,331	Fund Source:	Proposed Amt.	
		Actual Amount	\$267,414		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	N/A	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$200,861	Fund Source:	Proposed Amt.	
		Actual Amount	\$210,255		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	N/A	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$192,812	Fund Source:	Proposed Amt.	
		Actual Amount	\$193,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	N/A	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.	\$192,432	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	N/A	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of Baldwin Pak			
Project Name: CHDO					
Description:		IDIS Project #:	UOG Code: CA060234 BALDWIN PARK		
The City will continue to seek an eligible CHDO to partner with for an affordable housing project. No CHDO is identified at this time, however the City is considering projects for rental housing.					
Location:		Priority Need Category			
City of Baldwin Park 14403 Pacific Ave. Baldwin Park, CA 91706		Select one:	Rental Housing		
Expected Completion Date: 6/30/2014		Explanation: Assist in the creation of affordable housing to low- and moderate-income households. Service Area: Citywide - Eligible participants			
Objective Category		Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve access to affordable owner housing 2 3			
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
	Program Year 1	Complete	Program Year 4	Complete	
	04 Households	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
	Program Year 2	Complete	Program Year 5	Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
	Program Year 3	Complete	Con Plan Period	Complete	
		Complete		Complete	
Proposed Outcome		Performance Measure			
Affordability for the purpose of providing decent housing		Housing Units			
		DH-2			
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Program Year 2	HOME	Proposed Amt.	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
Fund Source:		Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
04 Households		Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Accompl. Type:		Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Program Year 3		HOME	Proposed Amt.	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Program Year 4	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
Fund Source:		Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
Accompl. Type:		Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Accompl. Type:		Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Program Year 5		Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	

CPMP Version 2.0		Grantee Name: City of Baldwin Park					
Project Name: Childcare Subsidy Program		UOG Code: CA060234 BALDWIN PARK					
Description: IDIS Project #:		UOG Code: CA060234 BALDWIN PARK					
The program provides subsidies for quality, low cost childcare to parents of children at various licensed childcare centers. The City's Parks and Recreation Department conducts the daily administration of the activities. The CDBG Coordinator will review and verify the eligibility requirements.							
Location: City of Baldwin Park 4100 Baldwin Park Blvd. Baldwin Park, CA 91706		Priority Need Category: Select one: Public Services					
Expected Completion Date: 6/30/2014		Explanation: Provide needed community and supportive services to those of low- and moderate-income persons and youth. Service area: Citywide					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons					
		2					
		3					
Project-level Accomplishments	04 Households	Proposed	45	04 Households	Proposed	4	
		Underway			Underway		
	Program Year 1	Complete	37	Program Year 4	Complete	8	
	04 Households	Proposed	25	Accompl. Type:	Proposed		
		Underway			Underway		
	Program Year 2	Complete	27	Program Year 5	Complete		
	04 Households	Proposed	20	Accompl. Type:	Proposed		
		Underway			Underway		
	Program Year 3	Complete	11	Con Plan Period	Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environment		Persons		SL-1			
05L Child Care Services 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$27,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$14,965		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	04 Households	Proposed Units	45	Accompl. Type:	Proposed Units		
		Actual Units	37		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Program Year 2	CDBG	Proposed Amt.	\$10,606	Fund Source:	Proposed Amt.	
			Actual Amount	\$7,993		Actual Amount	
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount	
04 Households		Proposed Units	25	Accompl. Type:	Proposed Units		
		Actual Units	27		Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3		CDBG	Proposed Amt.	\$7,500	Fund Source:	Proposed Amt.	
			Actual Amount	\$3,553		Actual Amount	
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount	
	04 Households	Proposed Units	20	Accompl. Type:	Proposed Units		
		Actual Units	11		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Program Year 4	CDBG	Proposed Amt.	\$3,325	Fund Source:	Proposed Amt.	
			Actual Amount	\$2,498		Actual Amount	
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount	
04 Households		Proposed Units	4	Accompl. Type:	Proposed Units		
		Actual Units	8		Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount	
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of Baldwin Park			
Project Name: Code Enforcement Program (CEP)					
Description:		IDIS Project #:	UOG Code: CA060234 BALDWIN PARK		
The City has maintained an aggressive proactive code enforcement program designed to protect existing residential neighborhoods against the ill effects of deterioration due to neglect and/or deferred maintenance. CDBG funds are utilized to pay the cost of nine (9) Code Enforcement Officers and staff to handle the daily program activities. The nine staff includes 1 full time and 8 part time staff to equal 4.5 full time staff.					
Location:		Priority Need Category			
City of Baldwin Park 14403 East Pacific Avenue Baldwin Park, CA 91706		Select one:	Other <input type="text"/>		
Expected Completion Date:		Explanation:			
6/30/2014		Maintain and enhance the quality of existing residential housing and neighborhoods through Code Enforcement. Service area: C.T. 4047.01 BG1,2,3,4; 4047.02 BG1; 4047.03 BG1,2; 4048.01 BG1,2,3,4; 4048.02 BG2; 4049.03 BG1; 4050.02 BG2; 4051.02 BG1; 4052.01 BG1,3; 5052.02 BG1,2; 4069.00 BG4; 4070.01 BG2;			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons 2 Improve the quality of affordable rental housing 3 Improve the quality of owner housing			
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed 1500	Accompl. Type:	Proposed 1500	
	Program Year 1	Underway	Program Year 4	Underway	
		Complete 3277		Complete 2235	
	10 Housing Units	Proposed 1500	Accompl. Type:	Proposed	
	Program Year 2	Underway	Program Year 5	Underway	
		Complete 3053		Complete	
10 Housing Units	Proposed 1500	Accompl. Type:	Proposed		
Program Year 3	Underway	Con Plan Period	Underway		
	Complete 2615		Complete		
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating suitable living environment		Housing Units (Inspected)		SL-3	
15 Code Enforcement 570.202(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt. \$230,000	Fund Source:	Proposed Amt.	
		Actual Amount \$151,503		Actual Amount	
	Other	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
10 Housing Units	Proposed Units 1500	Accompl. Type:	Proposed Units		
	Actual Units 3277		Actual Units		
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units		
	Actual Units		Actual Units		
Program Year 2	CDBG	Proposed Amt. \$200,000	Fund Source:	Proposed Amt.	
		Actual Amount \$143,276		Actual Amount	
	Other	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
10 Housing Units	Proposed Units 1500	Accompl. Type:	Proposed Units		
	Actual Units 3053		Actual Units		
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units		
	Actual Units		Actual Units		
Program Year 3	CDBG	Proposed Amt. \$200,000	Fund Source:	Proposed Amt.	
		Actual Amount \$190,232		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
10 Housing Units	Proposed Units 1500	Accompl. Type:	Proposed Units		
	Actual Units 2615		Actual Units		
10 Housing Units	Proposed Units	Accompl. Type:	Proposed Units		
	Actual Units		Actual Units		
Program Year 4	Fund Source:	Proposed Amt. \$188,064	Fund Source:	Proposed Amt.	
		Actual Amount \$159,068		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
10 Housing Units	Proposed Units 1500	Accompl. Type:	Proposed Units		
	Actual Units 2235		Actual Units		
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units		
	Actual Units		Actual Units		
Program Year 5	CDBG	Proposed Amt. \$121,713	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
10 Housing Units	Proposed Units 1500	Accompl. Type:	Proposed Units		
	Actual Units		Actual Units		
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units		
	Actual Units		Actual Units		

Project Name: Corak Storm Drain Project						
Description:	IDIS Project #: UOG Code: CA060234 BALDWIN PARK					
Project includes plans, specifications and construction of 48" reinforce concrete pipe, catch basins and manholes for a storm drain to relieve flood problems on Corak and Athol Street. (Includes prior year funds)						
Location: Corak and Athol Street Baldwin Park, CA 91706	Priority Need Category: Select one: Infrastructure ▼					
Expected Completion Date: 6/30/2014	Explanation: Provide for new community facilities and improve the quality of existing residential areas to serve those of lower income. Eligible Census Tract 4048.01 BG 4					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 Improve the services for low/mod income persons ▼ 3					
Project-level Accomplishments	01 People ▼	Proposed		04 Households ▼	Proposed	
	Program Year 2	Underway		Program Year 4	Underway	1623
	Accmpl. Type: ▼	Complete		Accmpl. Type: ▼	Complete	
	Program Year 3	Proposed		Program Year 5	Proposed	
	04 Households ▼	Underway	1623	Accmpl. Type: ▼	Underway	
	Program Year 4	Complete		Con Plan Period	Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Sustainability for the purpose of creating suitable living environment	People Served/Area Benefit	SL-3				
031 Flood Drain Improvements 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of Baldwin Park		
CPMP Version 2.0		
Project Name:	Domestic Violence Advocate	
Description:	IDIS Project #: UOG Code: CA060234 BALDWIN PARK	
A DV Advocate would work hand in hand with the DV/Sexual Assault detectives to provide emergency assistance to DV victims, guide victims as their cases go through the criminal justice system, serve as the coordinator of police, health, and shelter services available. The DV Advocate would be responsible for conducting ongoing community outreach and education, and provide ongoing training to patrol officers and detectives. On a day-to-day basis, the DV Advocate would receive a copy of every DV report and make contact with each victim. The Advocate would coordinate with the detectives on what services will be needed by each victim.		
Location:	Priority Need Category:	
City of Baldwin Park 14403 East Pacific Avenue Baldwin Park, CA 91706	Select one: Non-homeless Special Needs	
Expected Completion Date:	Explanation:	
6/30/2014	Provide needed public and community services for persons who are considered special needs. Service area: Citywide	
Objective Category:	Specific Objectives:	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons 2 3	
Outcome Categories:		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments		
01 People Proposed 10 Underway Complete 115 Program Year 1	01 People Proposed 180 Underway Complete 65 Program Year 4	
01 People Proposed 128 Underway Complete 150 Program Year 2	01 People Proposed 180 Underway Complete Program Year 5	
01 People Proposed 100 Underway Complete 136 Program Year 3	Accompl. Type: Underway Complete Con Plan Period	
Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environment	People Served	SL-1
05G Battered and Abused Spouses 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	Program Year 2	Program Year 3
CDBG Proposed Amt. \$15,000 Actual Amount \$18,039 Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 10 Actual Units 115 Accompl. Type: Proposed Units Actual Units	CDBG Proposed Amt. \$23,296 Actual Amount \$23,296 Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 128 Actual Units 150 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 100 Actual Units 136 Accompl. Type: Proposed Units Actual Units
Program Year 4	Program Year 5	
CDBG Proposed Amt. \$15,026 Actual Amount \$15,026 Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 180 Actual Units 65 Accompl. Type: Proposed Units Actual Units	CDBG Proposed Amt. \$15,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 180 Actual Units Accompl. Type: Proposed Units Actual Units	

CAMP Version 2.0		Grantee Name: City of Baldwin Park				
Project Name: East San Gabriel Valley Coalition for the Homeless		UOG Code: CA060234 BALDWIN PARK				
Description: IDIS Project #: This program provides year round emergency aid for the needy and homeless. Aid includes case management, motel accommodations, permanent and transitional housing, mental and medical placement and drug rehabilitation placement. The City's Recreation and Community Services Department conducts the daily administration of the activities.						
Location: Family Service Center 14305 Morgan Street Baldwin Park, CA 91706		Priority Need Category: Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2014		Provide needed public and community services for homeless persons and with special needs. Service area: Citywide				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	1400	01 People	Proposed	200
		Underway			Underway	
	Program Year 1	Complete	215	Program Year 4	Complete	351
	01 People	Proposed	245	01 People	Proposed	200
		Underway			Underway	
	Program Year 2	Complete	172	Program Year 5	Complete	
	01 People	Proposed	90	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 3	Complete	350	Con Plan Period	Complete	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environment		People Served		SL-1		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1400	Accompl. Type:	Proposed Units	
		Actual Units	215		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	\$8,350	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,350		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
01 People	Proposed Units	245	Accompl. Type:	Proposed Units		
	Actual Units	172		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.		
	Actual Amount	\$1,000		Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
01 People	Proposed Units	90	Accompl. Type:	Proposed Units		
	Actual Units	350		Actual Units		
01 People	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
CDBG	Proposed Amt.	\$9,500	Fund Source:	Proposed Amt.		
	Actual Amount	\$9,444		Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
01 People	Proposed Units	200	Accompl. Type:	Proposed Units		
	Actual Units	351		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
01 People	Proposed Units	200	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$856,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$67,589		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1623	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	\$788,411	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$19,947		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.	\$768,464	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Fair Housing Services																																																													
Description:		IDTS Project #:	UOG Code: CA060234 BALDWIN PARK																																																												
This project provides fair housing counseling services through the Housing Rights Center(HRC). HRC services are funded through CDBG Administration funds. The Fair Housing Project is designed to limit discrimination in housing on the basis of race, color, national origin handicap, gender or creed. This project for is all for the City of Baldwin Park residents.																																																															
Location:		Priority Need Category:																																																													
Housing Rights Cente, L.A. Office 520 S. Virgil Ave., Suite 400 Los Angeles, CA 90020		Select one:	Planning/Administration																																																												
Expected Completion Date:		Explanation:																																																													
6/30/2014		Low-income and special needs person often have limited resources to address any housing landlord/tenant concerns, or other issues that affect their housing. Providing access to fair housing services improves housing choice, ensures decent housing.																																																													
Objective Category:		Specific Objectives:																																																													
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve access to affordable rental housing 2 Improve the services for low/mod income persons 3 Improve the quality of affordable rental housing																																																													
Outcome Categories:		Accomplishments:																																																													
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>N/A</td> </tr> <tr> <td>Program Year 1</td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>N/A</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed</td> <td>N/A</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>N/A</td> </tr> <tr> <td>Program Year 2</td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>N/A</td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Program Year 3</td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Con Plan Period</td> <td>Complete</td> <td></td> </tr> </table>		04 Households	Proposed	200	Accompl. Type:	Proposed	N/A	Program Year 1	Underway			Underway			Complete	N/A		Complete		04 Households	Proposed	N/A	Accompl. Type:	Proposed	N/A	Program Year 2	Underway			Underway			Complete			Complete		Accompl. Type:	Proposed	N/A	Accompl. Type:	Proposed		Program Year 3	Underway			Underway			Complete			Complete					Con Plan Period	Complete	
04 Households	Proposed	200	Accompl. Type:	Proposed	N/A																																																										
Program Year 1	Underway			Underway																																																											
	Complete	N/A		Complete																																																											
04 Households	Proposed	N/A	Accompl. Type:	Proposed	N/A																																																										
Program Year 2	Underway			Underway																																																											
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Accompl. Type:	Proposed	N/A	Accompl. Type:	Proposed																																																											
Program Year 3	Underway			Underway																																																											
	Complete			Complete																																																											
			Con Plan Period	Complete																																																											
Proposed Outcome		Performance Measure																																																													
Availability/Accessibility for the purpose of providing decent housing		Households																																																													
		Actual Outcome																																																													
		DH-1																																																													
21b Fair Housing Activities (subject to 20% Admin cap) 570.206		Matrix Codes																																																													
Matrix Codes		Matrix Codes																																																													
Matrix Codes		Matrix Codes																																																													
Program Year 1	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.																																																										
		Actual Amount	\$15,000		Actual Amount																																																										
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																										
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	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																										
		Actual Units			Actual Units																																																										
	Program Year 2	CDBG	Proposed Amt.	\$8,000	Fund Source:	Proposed Amt.																																																									
			Actual Amount	\$8,000		Actual Amount																																																									
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																									
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Other		Proposed Units	N/A	Accompl. Type:	Proposed Units																																																										
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Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units																																																										
		Actual Units			Actual Units																																																										
Program Year 3		CDBG	Proposed Amt.	\$8,000	Fund Source:	Proposed Amt.																																																									
			Actual Amount	\$8,000		Actual Amount																																																									
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																									
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		Actual Units			Actual Units																																																										
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																										
		Actual Units			Actual Units																																																										
	Program Year 4	CDBG	Proposed Amt.	\$8,000	Fund Source:	Proposed Amt.																																																									
			Actual Amount	\$8,000		Actual Amount																																																									
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																									
			Actual Amount			Actual Amount																																																									
Accompl. Type:		Proposed Units	N/A	Accompl. Type:	Proposed Units																																																										
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Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units																																																										
		Actual Units			Actual Units																																																										
Program Year 5		CDBG	Proposed Amt.	\$2,500	Fund Source:	Proposed Amt.																																																									
			Actual Amount			Actual Amount																																																									
		Other	Proposed Amt.	\$5,500	Fund Source:	Proposed Amt.																																																									
			Actual Amount			Actual Amount																																																									
	Accompl. Type:	Proposed Units	N/A	Accompl. Type:	Proposed Units																																																										
		Actual Units			Actual Units																																																										
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																										
		Actual Units			Actual Units																																																										

CPMP Version 2.0		Grantee Name: City of Baldwin Park				
Project Name: Family Service Center		UOG Code: CA060234 BALDWIN PARK				
Description: IDIS Project #:		The Family Service Center provides a variety of social service assistance to eligible residents. The services include but not limited to: medical access, food bank referrals, emergency shelter, food vouchers, and immigration assistance.				
Location: Family Service Center 14305 Morgan Street Baldwin Park, CA 91706		Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2014		Explanation: Provide needed community and supportive services to those of low- and moderate-income persons and/or with special needs. Service area: Citywide				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	1300	01 People	Proposed	500
	Program Year 1	Underway		Program Year 4	Underway	
		Complete	2139		Complete	552
	01 People	Proposed	700	01 People	Proposed	500
	Program Year 2	Underway		Program Year 5	Underway	
		Complete	1820		Complete	
	01 People	Proposed	700	Accompl. Type:	Proposed	
	Program Year 3	Underway			Underway	
		Complete	530	Con Plan Period	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environment		Persons		SL-1		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$40,000		Actual Amount	
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1300	Accompl. Type:	Proposed Units	
		Actual Units	2139		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	\$33,400	Fund Source:	Proposed Amt.	
		Actual Amount	\$33,400		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$31,198		Actual Amount	
	01 People	Proposed Units	700	Accompl. Type:	Proposed Units	
		Actual Units	1820		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.		
	Actual Amount	\$30,000		Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
01 People	Proposed Units	700	Accompl. Type:	Proposed Units		
	Actual Units	530		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
CDBG	Proposed Amt.	\$28,500	Fund Source:	Proposed Amt.		
	Actual Amount	\$28,346		Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
	Actual Units	552		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
CDBG	Proposed Amt.	\$28,500	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of Baldwin Park				
Project Name: Graffiti Removal		UOG Code: CA060234 BALDWIN PARK				
Description: IDIS Project #: [] This project provides for removal of graffiti from public facilities located in the City of Baldwin Park. The Public Works Department conducts the daily administrative activities.						
Location: City of Baldwin Park 14403 East Pacific Avenue Baldwin Park, CA 91706		Priority Need Category: Select one: [Other]				
Expected Completion Date: 6/30/2014		Explanation: Improve neighborhood conditions for low- and moderate-income residents. Service area: C.T. 4047.01 BG1,2,3,4; 4047.02 BG1; 4047.03 BG1,2; 4048.01 BG1,2,3,4; 4048.02 BG2; 4049.03 BG1; 4050.02 BG2; 4051.02 BG1; 4052.01 BG1,3; 5052.02 BG1,2; 4069.00 BG4; 4070.01 BG2;				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod Income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	1000	Accompl. Type:	Proposed	1000
		Underway			Underway	
	Program Year 1	Complete	12000	Program Year 4	Complete	12000
	Accompl. Type:	Proposed	1000	Accompl. Type:	Proposed	1000
		Underway			Underway	
	Program Year 2	Complete	12000	Program Year 5	Complete	
	Accompl. Type:	Proposed	1000	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 3	Complete	12000	Con Plan Period	Complete	
		Complete	12000			
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating suitable living environment		People Served		SL-3		
05 Public Services (General) 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$56,819	Fund Source:	Proposed Amt.	
		Actual Amount	\$56,819		Actual Amount	
	Other	Proposed Amt.	100000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
11 Public Facilities	Proposed Units	1000	Accompl. Type:	Proposed Units		
	Actual Units	12000		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$51,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$51,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
01 People	Proposed Units	5000	Accompl. Type:	Proposed Units		
	Actual Units	12000		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$33,469	Fund Source:	Proposed Amt.	
		Actual Amount	\$33,395		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
01 People	Proposed Units	1000	Accompl. Type:	Proposed Units		
	Actual Units	12000		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$31,796	Fund Source:	Proposed Amt.	
		Actual Amount	\$31,496		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
01 People	Proposed Units	1000	Accompl. Type:	Proposed Units		
	Actual Units	12000		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
01 People	Proposed Units	1000	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of Baldwin Pak					
CPMP Version 2.0					
Project Name: HOME Administration					
Description:	IDIS Project #: UOG Code: CA060234 BALDWIN PARK				
This project provides for the overall administration of the HOME program, including: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and overall fiscal management.					
Location:	Priority Need Category				
City of Baldwin Park 14403 Pacific Ave. Baldwin Park, CA 91706	Select one: Planning/Administration				
Expected Completion Date: 6/30/2014	Explanation: To provide for administration of the HOME grant. This project will improve the services for low/moderate residents through the implementation of the various program funded with HOME funds. Actual program income received is included in the budget.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons				
Outcome Categories	2				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete			
	Program Year 1	Program Year 4			
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete			
	Program Year 2	Program Year 5			
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete			
	Program Year 3	Con Plan Period			
Proposed Outcome	Performance Measure	Actual Outcome			
N/A	N/A	N/A			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt. \$54,098	Fund Source:	Proposed Amt.	
		Actual Amount \$54,098		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units N/A	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Program Year 2	HOME	Proposed Amt. \$51,184	Fund Source:	Proposed Amt.
			Actual Amount \$55,916		Actual Amount
		Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
Accompl. Type:		Proposed Units N/A	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Accompl. Type:		Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Program Year 3		HOME	Proposed Amt. \$33,925	Fund Source:	Proposed Amt.
			Actual Amount \$33,925		Actual Amount
		Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units N/A	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Program Year 4	HOME	Proposed Amt. \$25,814	Fund Source:	Proposed Amt.
			Actual Amount \$25,814		Actual Amount
		Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
Accompl. Type:		Proposed Units N/A	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Accompl. Type:		Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Program Year 5		Fund Source:	Proposed Amt. \$25,264	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
		Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units N/A	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	

Project Name:		Lead Abatement Program		Grantee Name: City of Baldwin Park		
Description:		IDIS Project #:	UOG Code:	CA060234 BALDWIN PARK		
This program will provide forgivable grants and loans for the lead abatement to property owners participating in the Home Improvement Loan Program. The CDBG/HOME Coordinator and the Housing Specialist are responsible for the daily activities involved with the program.						
Location:		Priority Need Category				
City of Baldwin Park 14403 East Pacific Avenue Baldwin Park, CA 91706		Select one:	Owner Occupied Housing			
Expected Completion Date:		Explanation:				
6/30/2014		Maintain and enhance the quality of existing residential housing and neighborhoods. Service area: Citywide - eligible participants.				
Objective Category		Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the quality of owner housing 2 3				
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households	Proposed	5	04 Households	Proposed	6
		Underway			Underway	
		Complete	2	Program Year 4	Complete	0
	04 Households	Proposed	5	01 People	Proposed	4
		Underway			Underway	
		Complete	0	Program Year 5	Complete	
	04 Households	Proposed	6	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	2	Con Plan Period	Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Availability/Accessibility for the purpose of providing affordable decent housing		Housing Units		DH-1	
	14I Lead-Based/Lead Hazard Test/Abate 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOME	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$6,073		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOME	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,976		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	04 Households	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	04 Households	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME	Proposed Amt.	\$13,111	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of Baldwin Park		
CFNP Version 2.0		
Project Name: Lead Testing and Risk Assessment Program		
Description:	IDIS Project #: UOG Code: CA060234 BALDWIN PARK	
This program will provide lead testing for properties being rehabilitated through City's Housing Rehabilitation Programs. The CDBG Coordinator and the Housing Specialist are responsible for the daily activities involved with the program.		
Location: City of Baldwin Park 14403 East Pacific Avenue Baldwin Park, CA 91706	Priority Need Category Select one: Owner Occupied Housing	
Expected Completion Date: 6/30/2014	Explanation: Maintain and enhance the quality of existing residential housing and neighborhoods. Service area: Citywide - eligible participants.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing	
Project-level Accomplishments		
10 Housing Units	Proposed 10 Underway Complete 4	
Program Year 1		
10 Housing Units	Proposed 10 Underway Complete 4	
Program Year 2		
10 Housing Units	Proposed 10 Underway Complete 7	
Program Year 3		
10 Housing Units	Proposed 10 Underway Complete 1	
Program Year 4		
10 Housing Units	Proposed 4 Underway Complete	
Program Year 5		
Accompl. Type:	Proposed Underway Complete	
Con Plan Period		
Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility for the purpose of providing affordable decent housing	Housing Units Inspected	DH-1
141 Lead-Based/Lead Hazard Test/Abate 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	CDBG Proposed Amt. \$10,000 Actual Amount \$1,040 Fund Source: Proposed Amt. Actual Amount 04 Households Proposed Units 10 Actual Units 4 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$10,000 Actual Amount \$1,300 Fund Source: Proposed Amt. Actual Amount 10 Housing Units Proposed Units 10 Actual Units 4 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$10,000 Actual Amount \$3,135 Fund Source: Proposed Amt. Actual Amount 10 Housing Units Proposed Units 10 Actual Units 7 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$10,000 Actual Amount \$325 Fund Source: Proposed Amt. Actual Amount 04 Households Proposed Units 10 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	CDBG Proposed Amt. \$5,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 10 Housing Units Proposed Units 4 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

CPMP Version 2.0		Grantee Name: City of Baldwin Park					
Project Name: Baldwin Park Police Department Pride Platoon							
Description:		IDIS Project #:	UOG Code: CA060234 BALDWIN PARK				
The City's Police Department provided eight-week sessions offering treatment, prevention and disciplinary components to counteract antisocial or negative behavior such as truancy and minor law violations. This program works to instill values of pride, respect, integrity, discipline, and enthusiasm. Funds were used to assist eligible low- and moderate-income people.							
Location:		Priority Need Category					
City of Baldwin Park 14403 East Pacific Avenue Baldwin Park, CA 91706		Select one:	Public Services				
Explanation:							
Provide needed public and community services to those of low- and moderate-income persons and youth. Service Area: Citywide LMC.							
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	01 People	Proposed	50	01 People	Proposed	40	
	Program Year 1		Underway		Program Year 4		Underway
			Complete	33			Complete
	01 People	Proposed	40	01 People	Proposed	40	
	Program Year 2		Underway		Program Year 5		Underway
			Complete	40			Complete
	Accompl. Type:	Proposed	40	Accompl. Type:	Proposed	200	
	Program Year 3		Underway		Con Plan Period		Underway
			Complete	40			Complete
	Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environment		People		SL-1			
05I Crime Awareness 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$21,744	Fund Source:	Proposed Amt.		
	Fund Source:		Actual Amount	\$22,405	Fund Source:	Actual Amount	
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units		
	Accompl. Type:		Actual Units	33	Accompl. Type:	Actual Units	
			Proposed Units				Actual Units
Program Year 2	Fund Source:	Proposed Amt.	\$18,600	Fund Source:	Proposed Amt.		
	Other		Actual Amount	\$18,600	Fund Source:	Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units		
	Accompl. Type:		Actual Units	40	Accompl. Type:	Actual Units	
			Proposed Units				Actual Units
Program Year 3	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.		
	Fund Source:		Actual Amount	\$18,595	Fund Source:	Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units		
	Accompl. Type:		Actual Units	40	Accompl. Type:	Actual Units	
			Proposed Units				Actual Units
Program Year 4	CDBG	Proposed Amt.	\$17,100	Fund Source:	Proposed Amt.		
	Fund Source:		Actual Amount	\$17,100	Fund Source:	Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units		
	Accompl. Type:		Actual Units	40	Accompl. Type:	Actual Units	
			Proposed Units				Actual Units
Program Year 5	CDBG	Proposed Amt.	\$19,000	Fund Source:	Proposed Amt.		
	Fund Source:		Actual Amount		Fund Source:	Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units		
	Accompl. Type:		Actual Units		Accompl. Type:	Actual Units	
			Proposed Units				Actual Units

CAMP Version 2.0		Grantee Name: City of Baldwin Park				
Project Name: Project Sister		IDIS Project #:				
Description: This program provides client management and intervention to victims of rape, sexual assault, domestic violence and child sexual abuse. Group sessions will be held at local high schools for victims of sexual assault and at the Family Service Center for victims of domestic violence.		UOG Code: CA060234 BALDWIN PARK				
Location: Family Service Center 14305 Morgan Street Baldwin Park, CA 91706		Priority Need Category: Select one: Public Services				
Expected Completion Date: 6/30/2014		Explanation: Project goal and scope of work was revised to provide anti-bullying course to low income students in CDBG eligible service areas.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	7	01 People	Proposed	280
		Underway			Underway	
	Program Year 1	Complete	3	Program Year 4	Complete	1055
	01 People	Proposed	5	01 People	Proposed	321
		Underway			Underway	
	Program Year 2	Complete	2	Program Year 5	Complete	
01 People	Proposed	280	Accompl. Type:	Proposed		
	Underway	478		Underway		
Program Year 3	Complete		Con Plan Period	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environment		People Served		SL-1		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,716		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	7	Accompl. Type:	Proposed Units		
	Actual Units	3		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$3,250	Fund Source:	Proposed Amt.	
		Actual Amount	\$3,250		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	5	Accompl. Type:	Proposed Units		
	Actual Units	2		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$3,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$3,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	280	Accompl. Type:	Proposed Units		
	Actual Units	478		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$2,850	Fund Source:	Proposed Amt.	
		Actual Amount	\$2,850		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	280	Accompl. Type:	Proposed Units		
	Actual Units	1055		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	\$1,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	321	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of Baldwin Park					
Project Name: Redeemer Food Bank		UOG Code: CA060234 BALDWIN PARK					
Description: IDIS Project #: This program provides year round food bank services to families in need. The Church of the Redeemer will conduct the daily administration of the activities. The City's CDBG Coordinator will review and verify eligibility requirements.							
Location: Church of the Redeemer 3739 N. Monterey Avenue Baldwin Park, CA 91706		Priority Need Category: Select one: Public Services					
Expected Completion Date: 6/30/2014		Explanation: Provide needed public and community services for low- and moderate-income persons and/or with special needs. Service area: Citywide					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1 Improve the services for low/mod income persons					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 3					
Project-level Accomplishments	01 People	Proposed	1200	01 People	Proposed	1200	
		Underway			Underway	2915	
	Program Year 1	Complete	1990	Program Year 4	Complete		
	01 People	Proposed	1200	01 People	Proposed	800	
		Underway			Underway		
	Program Year 2	Complete	463	Program Year 5	Complete		
	Accompl. Type:	Proposed	2750	Accompl. Type:	Proposed		
		Underway			Underway		
	Program Year 3	Complete	488	Con Plan Period	Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility for the purpose of creating suitable living environment		People Served		SL-1			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$10,000		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	1200	Accompl. Type:	Proposed Units		
		Actual Units	1990		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Program Year 2	CDBG	Proposed Amt.	\$8,350	Fund Source:	Proposed Amt.	
			Actual Amount	\$8,350		Actual Amount	
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount	
01 People		Proposed Units	1200	Accompl. Type:	Proposed Units		
		Actual Units	1463		Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3		CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.	
			Actual Amount	\$10,000		Actual Amount	
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount	
	01 People	Proposed Units	2750	Accompl. Type:	Proposed Units		
		Actual Units	488		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Program Year 4	CDBG	Proposed Amt.	\$12,350	Fund Source:	Proposed Amt.	
			Actual Amount	\$12,350		Actual Amount	
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount	
01 People		Proposed Units	1200	Accompl. Type:	Proposed Units		
		Actual Units	2915		Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5		CDBG	Proposed Amt.	\$8,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount	
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount	
	01 People	Proposed Units	800	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CNP Version 3.0		Grantee Name: City of Baldwin Park				
Project Name: Rehabilitation Administration						
Description:		IDIS Project #:	UOG Code: CA060234 BALDWIN PARK			
Funds will cover the cost of application processing, underwriting, inspections, preparation of work write-ups, etc. for the Residential Rehabilitation Program.						
Location:		Priority Need Category				
City of Baldwin Park 14403 East Pacific Avenue Baldwin Park, CA 91706		Select one: Owner Occupied Housing				
Explanation:						
Expected Completion Date:		Maintain and enhance the quality of existing residential housing and neighborhoods.				
6/30/2014						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Improve the quality of owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				
		3				
Project-level Accomplishments	10 Housing Units	Proposed	20	10 Housing Units	Proposed	20
		Underway			Underway	
	Program Year 1	Complete	15	Program Year 4	Complete	
	10 Housing Units	Proposed	14	10 Housing Units	Proposed	82
		Underway			Underway	
	Program Year 2	Complete	10	Program Year 5	Complete	
	10 Housing Units	Proposed	20	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 3	Complete	14	Con Plan Period	Complete	
		Underway			Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/Accessibility for the purpose of providing affordable decent housing		Housing Units		DH-1		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$65,085		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units	15		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$60,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
CDBG	Proposed Amt.	\$60,714	Fund Source:	Proposed Amt.		
	Actual Amount	\$72,733		Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units		
	Actual Units	14		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
CDBG	Proposed Amt.	\$60,806	Fund Source:	Proposed Amt.		
	Actual Amount	\$60,806		Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Fund Source:	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
10 Housing Units	Proposed Units	82	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of Baldwin Park				
Project Name: Rehabilitation Grant Program						
Description: IDIS Project #:		UOG Code: CA060234 BALDWIN PARK				
This program will provide grants to low- and moderate-income homeowners for the rehabilitation of substandard owner-occupied properties. Grants may range from as low as \$500 to a maximum of \$10,000 depending on need and work the property requires. The CDBG Coordinator and the Housing Specialist are responsible for the daily activities involved with the program.						
Location: City of Baldwin Park 14403 East Pacific Avenue Baldwin Park, CA 91706		Priority Need Category: Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2014		Explanation: Maintain and enhance the quality of existing residential housing and neighborhoods.				
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing				
		2				
		3				
Project-level Accomplishments	10 Housing Units	Proposed	4	10 Housing Units	Proposed	3
		Underway			Underway	
		Complete	3		Complete	1
	Program Year 1			Program Year 4		
	10 Housing Units	Proposed	4	10 Housing Units	Proposed	2
		Underway			Underway	
		Complete	2		Complete	
	Program Year 2			Program Year 5		
	10 Housing Units	Proposed	3	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	3		Complete	
	Program Year 3			Con Plan Period	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/Accessibility for the purpose of providing affordable decent housing		Housing Units		DH-1		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$42,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$29,896		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$19,960		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units		
	Actual Units	2		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.		
	Actual Amount	\$9,886		Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.		
	Actual Amount	\$10,000		Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of Baldwin Park					
Project Name: Residential Home Improvement Loan Program							
Description:		IDIS Project #:	UOG Code: CA060234 BALDWIN PARK				
This program provides loans to low- and moderate-income households of owner-occupied properties for rehabilitation, corrections to code violations and health and safety issues. Amortized Loans - Loans can not exceed \$45,000 at 3% interest rate and for a maximum term of 20 years. Deferred Loans - Loans can not exceed \$45,000 at 1% simple interest rate for 30 years or at the time the home is sold or becomes a rental property.							
Location:		Priority Need Category					
City of Baldwin Park 14403 East Pacific Avenue Baldwin Park, CA 91705		Select one: <input type="text" value="Owner Occupied Housing"/>					
Expected Completion Date:		Explanation:					
6/30/2014		Maintain and enhance the quality of existing residential housing and neighborhoods. Service area: Citywide - eligible participants					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<input type="text" value="1 Improve the quality of owner housing"/>					
Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	9	10 Housing Units	Proposed	4	
	Program Year 1		Underway		Program Year 4		Underway
			Complete	3			Complete
	10 Housing Units	Proposed	4	10 Housing Units	Proposed	2	
	Program Year 2		Underway		Program Year 5		Underway
			Complete	0			Complete
	Accompl. Type:	Proposed	3	Accompl. Type:	Proposed		
			Underway				Underway
	Program Year 3		Complete	2	Con Plan Period		Complete
Proposed Outcome		Performance Measure		Actual Outcome			
Availability/Accessibility for the purpose of providing decent housing		Housing Units		DH-1			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$216,129	Fund Source:	Proposed Amt.		
			Actual Amount	\$135,000	Actual Amount		
	Other	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	10 Housing Units	Proposed Units	9	Accompl. Type:	Proposed Units		
		Actual Units		Actual Units			
		Proposed Units		Proposed Units			
		Actual Units		Actual Units			
Program Year 2	HOME	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.		
			Actual Amount	\$0	Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units		
		Actual Units	0	Actual Units			
		Proposed Units		Proposed Units			
		Actual Units		Actual Units			
Program Year 3	HOME	Proposed Amt.	\$198,623	Fund Source:	Proposed Amt.		
			Actual Amount	\$56,138	Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units		
		Actual Units	2	Actual Units			
		Proposed Units		Proposed Units			
		Actual Units		Actual Units			
Program Year 4	HOME	Proposed Amt.	\$160,114	Fund Source:	Proposed Amt.		
			Actual Amount	0	Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units		
		Actual Units	0	Actual Units			
		Proposed Units		Proposed Units			
		Actual Units		Actual Units			
Program Year 5	HOME	Proposed Amt.	\$72,594	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units		
		Actual Units		Actual Units			
		Proposed Units		Proposed Units			
		Actual Units		Actual Units			

CPMP Version 2.0		Grantee Name: City of Baldwin Park				
Project Name: Santa Anita Family Services		UOG Code: CA060234 BALDWIN PARK				
Description: IDIS Project #:		This program provides education, mental health and social services to assist in enabling older adults to remain safely in their homes within their communities.				
Location: Family Service Center 14305 Morgan Street Baldwin Park, CA 91706		Priority Need Category: Select one: Public Services				
Expected Completion Date: 6/30/2014		Explanation: Provide needed public and community services for low- and moderate-income persons and/or with special needs. Service area: Citywide				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	150	01 People	Proposed	165
		Underway			Underway	
	Program Year 1	Complete	208	Program Year 4	Complete	142
	01 People	Proposed	150	01 People	Proposed	150
		Underway			Underway	
	Program Year 2	Complete	168	Program Year 5	Complete	
	Accompl. Type:	Proposed	150	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 3	Complete	132	Con Plan Period	Complete	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environment		People Served		SL-1		
OSA Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
	Actual Units	208		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$4,150	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,150		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
	Actual Units	168		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$3,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$3,500		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
	Actual Units	132		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$3,325	Fund Source:	Proposed Amt.	
		Actual Amount	\$3,325		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	165	Accompl. Type:	Proposed Units	
	Actual Units	142		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$3,300	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of Baldwin Park				
Project Name: Saint John the Baptist Social Service Classes						
Description: Saint John the Baptist Church provided classes to assist low-income families with behavioral issues and anger management. Annual goal was not met because the smaller groups were found to be more successful and allowed for more intense counseling.		IDIS Project #: UOG Code: CA060234 BALDWIN PARK				
Location: St. John Baptist Church 3883 Baldwin Park Blvd. Baldwin Park, CA 91706		Priority Need Category: Select one: Public Services				
Expected Completion Date: 6/30/2014		Explanation: Provide needed public and community services for low- and moderate-income persons. Service area: Citywide				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the services for low/mod income persons 2 3				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	50	01 People	Proposed	25
		Underway			Underway	
	Program Year 1	Complete	22	Program Year 4	Complete	7
	01 People	Proposed	90	01 People	Proposed	10
		Underway			Underway	
	Program Year 2	Complete	15	Program Year 5	Complete	
	01 People	Proposed	80	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 3	Complete	12	Con Plan Period	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environment		People Served		SL-1		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$4,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units	22		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$3,250	Fund Source:	Proposed Amt.	
		Actual Amount	\$3,250		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	90	Accompl. Type:	Proposed Units	
	Actual Units	15		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$2,250	Fund Source:	Proposed Amt.	
		Actual Amount	\$2,250		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	80	Accompl. Type:	Proposed Units	
	Actual Units	12		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$2,138	Fund Source:	Proposed Amt.	
		Actual Amount	\$2,138		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units	
	Actual Units	7		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$2,150	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of Baldwin Park				
Project Name: Section 108 Principal and Interest Payment						
Description: IDIS Project #: UOG Code: CA060234 BALDWIN PARK						
The City received Section 108 Loan funds for the development of a 24-acre marketplace site that includes a Wal-Mart Department Store, Payless Shoes, Farmer Brothers and other business. The development has created employment opportunities to over 320 low-income individuals. This activity provides for the repayment of the Section 108 loan.						
Location: City of Baldwin Park 14403 East Pacific Avenue Baldwin Park, CA 91706		Priority Need Category: Select one: Economic Development				
Expected Completion Date: 6/30/2014		Explanation: Provide for the economic development needs of the community and increase the number of jobs for low- and moderate-income persons				
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve economic opportunities for low-income persons				
		2				
		3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	1
	Program Year 1	Underway		Program Year 4	Underway	
		Complete	1	Program Year 5	Complete	1
	Accompl. Type:	Proposed	1	Accompl. Type:	Proposed	
	Program Year 2	Underway		Program Year 5	Underway	
		Complete	1	Program Year 5	Complete	
	Accompl. Type:	Proposed	1	Accompl. Type:	Proposed	
	Program Year 3	Underway		Con Plan Period	Underway	
		Complete	1	Con Plan Period	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/Accessibility for the purpose of creating economic opportunities		Other		EO-1		
19F Planned Repayment of Section 108 Loan Principal		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$499,167	Fund Source:	Proposed Amt.	
		Actual Amount	\$499,167		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$501,380	Fund Source:	Proposed Amt.	
		Actual Amount	\$501,380		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$503,401	Fund Source:	Proposed Amt.	
		Actual Amount	\$503,401		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$505,917	Fund Source:	Proposed Amt.	
		Actual Amount	\$505,917		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$506,812	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Sports/Recreation Scholarships Program				
Description:		IDIS Project #:	UOG Code: CA060234 BALDWIN PARK			
This program provides scholarships to children of low- and moderate-income families that will allow them to participate in organized youth sports programs. The program has been instrumental in providing children with an opportunity to receive positive recreational experiences, regardless of their ability to pay. The City's Recreation and Community Services Department conducts the daily administration of activities.						
Location:		Priority Need Category				
City of Baldwin Park Recreation 14305 Morgan Street Baldwin Park, CA 91706		Select one:	Public Services			
Expected Completion Date:		Explanation:				
6/30/2014		Provide needed public and community services for low- and moderate-income persons and youth. Service area: Citywide.				
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons 2 3				
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	400	01 People	Proposed	97
		Underway			Underway	
	Program Year 1	Complete	262	Program Year 4	Complete	149
	01 People	Proposed	175	01 People	Proposed	120
		Underway			Underway	
	Program Year 2	Complete	265	Program Year 5	Complete	
	01 People	Proposed	120	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 3	Complete	221	Con Plan Period	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environment		Persons		SL-1		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$22,773		Actual Amount	
	Other	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	400	Accompl. Type:	Proposed Units	
	Actual Units	262		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$16,700	Fund Source:	Proposed Amt.	
		Actual Amount	\$20,024		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	175	Accompl. Type:	Proposed Units	
	Actual Units	265		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$14,546		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	120	Accompl. Type:	Proposed Units	
	Actual Units	221		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$12,350	Fund Source:	Proposed Amt.	
		Actual Amount	\$12,183		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	97	Accompl. Type:	Proposed Units	
	Actual Units	149		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$12,300	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	120	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of Baldwin Pak					
Project Name: Tenant Based Rental Assistance (TBRA)							
Description: IDIS Project #:		UOG Code: CA060234 BALDWIN PARK					
This program will assist low- and moderate-income households with rental subsidies for a two-year period. The City has adopted the Section 8 Housing Voucher Program regulations to assist with the administration of the program. The tenants must provide private funds for their portion of the rental payment.							
Location: City of Baldwin Park 14403 Pacific Ave. Baldwin Park, CA 91706		Priority Need Category Select one: Rental Housing					
Expected Completion Date: 6/30/2014		Explanation: Conserve the existing supply of affordable housing to low- and moderate-income households. Service area: Citywide - eligible participants					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve access to affordable rental housing					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 3					
Project-level Accomplishments	04 Households	Proposed	8	04 Households	Proposed	3	
	Program Year 1		Underway		Program Year 4		Underway
			Complete	10			Complete
	04 Households	Proposed	10	Accompl. Type:	Proposed		
	Program Year 2		Underway		Program Year 5		Underway
			Complete	8			Complete
	04 Households	Proposed	5	Accompl. Type:	Proposed		
	Program Year 3		Underway		Con Plan Period		Underway
			Complete	5			Complete
	Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing decent housing		Housing Units		DH-2			
31F Tenant based rental assistance		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$95,773	Fund Source:	Proposed Amt.		
			Actual Amount	\$84,529	Actual Amount		
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
Program Year 2	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units		
			Actual Units	10	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
			Actual Units		Actual Units		
Program Year 3	HOME	Proposed Amt.	\$90,000	Fund Source:	Proposed Amt.		
			Actual Amount	\$69,734	Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
Program Year 4	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units		
			Actual Units	8	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
			Actual Units		Actual Units		
Program Year 5	HOME	Proposed Amt.	\$65,000	Fund Source:	Proposed Amt.		
			Actual Amount	\$48,167	Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
Program Year 6	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units		
			Actual Units	5	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
			Actual Units		Actual Units		
Program Year 7	Fund Source:	Proposed Amt.	\$51,938	Fund Source:	Proposed Amt.		
			Actual Amount	\$35,725	Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
Program Year 8	04 Households	Proposed Units	3	Accompl. Type:	Proposed Units		
			Actual Units	3	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
			Actual Units		Actual Units		
Program Year 9	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
Program Year 10	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
			Actual Units		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
			Actual Units		Actual Units		

Grantee Name: **City of Baldwin Park**

CPMP Version 2.0

Project Name: Youth Employment Program				
Description:	IDIS Project #: UOG Code: CA060234 BALDWIN PARK			
This program offers low- and moderate-income youth with part-time employment opportunities providing job experience as clerical assistants, aquatic personnel, recreational aides, and general maintenance workers. The City's Recreation and Community Services Department conducts the daily administration of the activities.				
Location:	Priority Need Category:			
City of Baldwin Park 4100 Baldwin Park Blvd. Baldwin Park, CA 91705	Select one: Public Services ▼			
Expected Completion Date: 6/30/2014	Explanation: Provide needed public and community services for low- and moderate-income persons and youth. Service area: Citywide.			
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives:			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 Improve the services for low/mod income persons ▼ 3			
Project-level Accomplishments	01 People ▼ Proposed 20 Underway Complete 8	01 People ▼ Proposed 3 Underway Complete 6		
	01 People ▼ Proposed 6 Underway Complete 9	01 People ▼ Proposed 4 Underway Complete		
	01 People ▼ Proposed 5 Underway Complete 4	Accompl. Type: ▼ Proposed Underway Complete		
	Proposed Outcome Performance Measure Actual Outcome			
	Accessibility for the purpose of creating economic opportunity		People	EO-1
	OSD Youth Services 570.201(e) ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼	
	Program Year 1	CDBG ▼ Proposed Amt. \$30,000 Actual Amount \$34,227	Fund Source: ▼ Proposed Amt. Actual Amount	
		Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
01 People ▼ Proposed Units 20 Actual Units 8		Accompl. Type: ▼ Proposed Units Actual Units		
Accompl. Type: ▼ Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units		
Accompl. Type: ▼ Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units		
Program Year 2	CDBG ▼ Proposed Amt. \$22,300 Actual Amount \$21,718	Fund Source: ▼ Proposed Amt. Actual Amount		
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount		
	01 People ▼ Proposed Units 6 Actual Units 9	Accompl. Type: ▼ Proposed Units Actual Units		
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units		
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units		
Program Year 3	CDBG ▼ Proposed Amt. \$9,000 Actual Amount \$9,000	Fund Source: ▼ Proposed Amt. Actual Amount		
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount		
	01 People ▼ Proposed Units 5 Actual Units 4	Accompl. Type: ▼ Proposed Units Actual Units		
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units		
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units		
Program Year 4	CDBG ▼ Proposed Amt. \$11,400 Actual Amount \$3,473	Fund Source: ▼ Proposed Amt. Actual Amount		
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount		
	01 People ▼ Proposed Units 3 Actual Units 6	Accompl. Type: ▼ Proposed Units Actual Units		
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units		
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units		
Program Year 5	CDBG ▼ Proposed Amt. \$14,449	Fund Source: ▼ Proposed Amt. Actual Amount		
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount		
	01 People ▼ Proposed Units 4	Accompl. Type: ▼ Proposed Units Actual Units		
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units		
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units		

Proof of Public Notice

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**PUBLIC NOTICE
CITY OF BALDWIN PARK
CONSOLIDATED ANNUAL
PERFORMANCE REPORT
(CAPER)
For Fiscal Year 2013-2014**

Notice is hereby given that the City of Baldwin Park has completed its Consolidated Annual Performance Report (CAPER) for Fiscal Year 2013-2014. The CAPER provides a summary on the overall use of Community Development Block Grant and Community Development Block Grant Recovery (CDBG and CDBG-R), HOME Investment Partnership (HOME) and Homeless Prevention and Rapid Re-Housing (HPRP) funds received from the U.S. Department of Housing and Urban Development (HUD) in relationship to the overall needs of Baldwin Park as outlined in its FY 2010-2014 Five Year Consolidated Plan and Annual Action Plan for July 1, 2013 through June 30, 2014.

The City's overall objectives for the CDBG and HOME programs are the development of viable communities by providing decent housing, a suitable living environment and expansion of economic opportunities primarily for low-to moderate income persons. The CAPER reflects the total amount of funding expended, objectives and beneficiaries with the CDBG, CDBG-R, HOME and HPRP funds in Fiscal Year 2013-2014. 100% of the funds expended were utilized for the benefit of low-to-moderate income persons.

All persons interested in reviewing the CAPER may inspect copies beginning September 8, 2014 through September 22, 2014 at the City of Baldwin Park Community Development Department, Third Floor, 14403 E. Pacific Avenue, Baldwin Park, CA 91706. Comments and requests may be directed to Suzie Ruelas, Housing Manager at 626-960-4011, ext. 496, or sent to 14403 E. Pacific Avenue, Baldwin Park, CA 91706 by September 22, 2014.
Publish: Sept 8, 2014
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CITY OF BALDWIN PARK

PUBLIC NOTICE CITY OF BALDWIN PARK CONSOLIDATED ANNUAL PERFORMANCE REPORT (CAPER) For Fiscal Year 2013-2014

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